

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2017**

Region: Region I  
Province: Pangasinan  
City/Municipality: ASINGAN

Total LGU Budget : 135,393,141.56  
Total GAD Budget: 7,205,000.00

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
1	2	3	4	5	6	7	8	9
<b>PEACE AND ORDER AND PUBLIC SAFETY (PNP)</b>								
<i>Client-focused</i>								
Protective measures for VAWC victims/survivors	To ensure safety of victim/survivor and to prevent repeated abuses	<b>VAWC Program</b>	Continuous monitoring of VAWC victim and conduct of house visitation	100% of reported victims/survivors served by end of December 2017	100% of reported victims/survivors	<b>10,000.00</b>	<b>10,000.00</b>	<b>Implemented</b>
Presence of children in conflict with the law	To decrease cases of juvenile delinquency and eradicate gangster in the municipality	<b>VAWC Program</b>	Conduct Brgy., School-based Responsible Parenthood seminar and symposium	Participation of at least 500 parents, gender advocate and educators in the conduct of activities by end of December 2017	100% Participation of parents and guardians	<b>10,000.00</b>	<b>10,000.00</b>	<b>Implemented</b>
Maintenance of Women's Desks	To give immediate attention and quality service for the welfare of women and children	<b>GAD Program</b>	Provide additional supplies, tables and cabinets	Purchase of tables, supplies and construction of cabinets for the files by end of December 2017	women and children specially in difficult situation	<b>50,000.00</b>	<b>50,000.00</b>	<b>Implemented</b>
Increasing cases of violence against women and their children	Awareness of the organization institution, general public regarding VAWC and other relevant issues and concerns related to women	<b>VAWC Program</b>	Conduct of lecture, symposium, dialogue/pulong-pulong and distribution of IEC materials/flyers	More or less 500 participants from Women's organization, Brgy. Officials, BHW, Students/Pupils However, the activity caters to both client & organization by end of December 2017	women's organization, brgy. Official, bhw, students/pupils and general public participated and informed	<b>10,000.00</b>	<b>10,000.00</b>	<b>Implemented</b>
<b>Sub-Total A</b>						<b>80,000.00</b>	<b>80,000.00</b>	

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<b>Organization-focused</b>								
Insufficient knowledge on gender related laws	To enhance knowledge on various laws, mandates related to GAD program as well as related laws, issues and concerns for the protection of women and children from various forms of violence and abuse	<b>GAD Program</b>	Skills enhancement trainings and seminars for integrated gender and development regarding new laws and other relevant issues and concerns	One (1) Women's Desk Personnel, two (2) Brgy. Officials (PB & Kgd.), Brgy. VAWC Desk Officer of 21 Brgys. by end of December 2017	women's desk personnel, brgy officials brgy. VAWC desk officer equipped with KAS re: VAWC	<b>20,000.00</b>	<b>20,000.00</b>	<b>Implemented</b>
<b>Sub-Total B</b>						<b>20,000.00</b>	<b>20,000.00</b>	

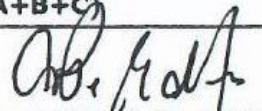
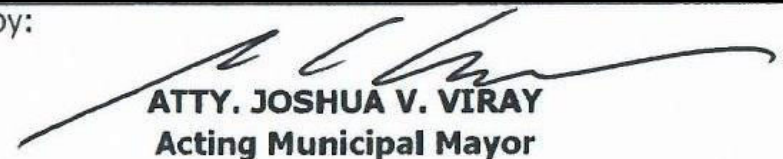
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<b>SOCIAL SERVICES</b>								
<i>Client-focused</i>								
Livelihood Program for the member's of the 4P's especially the women	To be able to provide additional income	<b>Skills Training and Livelihood Program</b>	Provision of productivity skills capacity building and livelihood	100% Women/Out of School Youth/Persons with Disability/Poor households under the NHTS-PR by end of December 2017	provided skills training and livelihood under NHTS-PR	<b>200,000.00</b>	<b>159,358.35</b>	<b>40,641.65/ Implemented</b>
Protective Services of Violence	To be able to provide appropriate services to the survivor of gender-based violence/abused	<b>Protective Services</b>	Provision of comprehensive intervention against gender violence (counseling, referral, financial assistance)	8 housewives of reported victims of violence served by end of December 2017	100% of reported victims of violence served	<b>90,000.00</b>	<b>1,000.00</b>	<b>89,000.00/ Implemented</b>
Advocacy in the Prevention of VAWC and Anti-human trafficking	To be able to provide knowledge and empower them to know their rights	<b>Advocacy on VAWC and anti-human trafficking</b>	Conduct of advocacy activities to prevent VAWC and human trafficking	100% of participated Women organization, Barangay Officials and other Stakeholders/participants served by end of December 2017		<b>50,000.00</b>		<b>Not Implemented</b>
Provision of needed equipments/supplies in the counselling room	To provide complete facilities in the counselling room	<b>Procurement of needed equipments, supplies &amp; materials</b>	Provision of complete facilities needed in the counselling room	Quality services provided to the 6 victims of abuse/violence/human trafficking		<b>50,000.00</b>		<b>Not Implemented</b>
Rehabilitaion of room/building for a Municipal Resource and Training Center	To provide a conducive venue for training & resource center	<b>Training Center</b>	Provision of complete facilities of Municipal Training and Resource Center	Sanitary and conducive venue for training establishment & facilities completed within the year		<b>50,000.00</b>		<b>Not Implemented</b>
Provide program and service for women to enhance full participation towards development	To increase awareness of women towards development and leadership	<b>Welfare and development program/leadership</b>	Conduct training/seminar on participatory development	Women in 21 Brgys. by end of December 2017	100 women from the 21 barangays participated	<b>100,000.00</b>	<b>72,842.00</b>	<b>27,158.00/ Implemented</b>
<b>Sub-Total A</b>						<b>540,000.00</b>	<b>233,200.35</b>	

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<b>Organization-focused</b>								
Lack of knowldege and skills in leadership	To be able to enhance the capability of the OSY,women, PWDs, Pantawid Pamilya beneficiaries, Senior citizens to lead and improve their social functioning	<b>Leadership and other capability building program</b>	Training/ Orientation Seminar/ Skills Enhancement	54 Out of School Youth, Women, PWDs, Senior Citizens, Pantawid Pamilya Beneficiaries	Day Care Worker acquired enhancement and skills update	<b>80,000.00</b>	<b>65,822.20</b>	<b>14,177.80/ Implemented</b>
Skills Enhancement of Women and Day Care Workers	To be able to achieve the standard in the requirement for quality implementation of quality Day Care Service	<b>CapDev Program</b>	Conduct skills enhancement and orientation	20 DCW by end of December 2017		<b>30,000.00</b>		<b>Not Implemented</b>
<b>Sub-Total B</b>						<b>110,000.00</b>	<b>65,822.20</b>	

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<b>HEALTH</b>								
<b>Client-focused</b>								
Maternal and Child Health/Infant death	To sustain the implementation of programs & projects on Primary Health Care, Maternal & Child Care, Communicable & Non-communicable Diseases Control Services & Purchasing of Medicines & Equipment	<b>Support Services</b>	Information and Education Campaign to all women 15-49 yrs. old (patients and clients)	IEC conducted in 21 Brgys. by end of December 2017	women 15-49 years old (patients and clients)	<b>1,700,000.00</b>	<b>547,715.00</b>	<b>1,152,285/ Implemented</b>
			Regular Prenatal Check-up	1600 beneficiaries by end of December 2017				
Orientation/Workshop on Newborn screening for pregnant women	To understand and inform pregnant women about the importance of newborn screening	<b>NBS Program</b>	Information and Education Campaigns Purchase of filter Cards	1,600 selected pregnant women in 21 brgys. 2 batches by end of December 2017		<b>10,000.00</b>		<b>Not Implemented</b>
Appropriate and effective FP seminar/discussion for both spouses	To reduce population explosion	<b>Family Planning Program (Municipal Health Office 1 &amp; 2)</b>	IEC (e.g. mothers/fathers classes, FP Seminars/discussions (Usap-usapan/Mare/Pare Class)	7,368 sexually active spouses aged 15-49 yrs. old 21 Brgys. by end of December 2017	sexually active spouses aged 15-49 yrs. Old in 21 barangays	<b>50,000.00</b>	<b>49,988.40</b>	<b>11.60/ Implemented</b>
Prevention of exposure to pre-marital sex at early stage and reduce STD's/STI and to prevent Teen-age Pregnancy	To educate students and those under the adolescent age on premarital sex and STIs	<b>Family Planning Program</b>	Conduct of Symposium to all adolescents in all high schools and distribution of IEC materials	500 High School Students or Grade 7 to Grade 10 by end of December 2017		<b>50,000.00</b>		<b>Not Implemented</b>
Increasing number of illegitimate children	To minimize the number of illegitimate children	<b>Civil Registration</b>	Libreng Kasal and Information Dissemination during the Civil Registration Month	50 pairs by end of December 2017	34 pairs of libreng kasal	<b>50,000.00</b>	<b>47,925.20</b>	<b>2,074.80/ Implemented</b>
<b>Sub-Total A</b>						<b>1,860,000.00</b>	<b>645, 628.60</b>	

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<b>INFORMATION AND COMMUNICATION</b>								
<i>Organization-focused</i>								
Skills Enhancement & Capability Building for Service Provider	GAD Focal Point System able to lead gender mainstreaming efforts of the organization. GPFS with enhanced capacities to formulate, implement and monitor GAD PB.	<b>Staff Development</b>	Conduct of orientation on GAD for GFPS	15GFPS		<b>25,000.00</b>		<b>Not Implemented</b>
			Continuing systematic capability building for members of the GFP and TWG	2 deepening GAD sessions conducted by end of December 2017	2 deepening GAD session conducted	<b>500,000.00</b>	<b>494,889.00</b>	<b>5,111.90/ Implemented</b>
			Preparation of 2018 GAD Plan and Budget and 2017 Accomplishment Report	1 Agency FY 2018 GAD PB approved and endorsed		<b>70,000.00</b>		<b>Implemented but no expenses incurred</b>
<b>Sub-Total B</b>						<b>595,000.00</b>	<b>494,889.00</b>	

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<b>EDUCATION</b>								
<b><i>Client-focused</i></b>								
Lack of opportunities to education of most of the members of 4Ps who are high school undergraduates and some battered housewives	Increase in the number of women who have availed of scholarships from the municipality; More women would have the opportunity to complete tertiary education in non-traditional fields and pursue productive	<b>Scholarship and Student Auxiliary Services</b>	Provision of scholarships to women in non-traditional and male-dominated courses	61 scholarships by end of December 2017	attributing 100% of total scholarship budget allocation	<b>650,000.00</b>	<b>650,000.00</b>	<b>Implemented</b>
<b>PUBLIC WORKS AND INFRASTRUCTURE</b>								
<b><i>Organization-focused</i></b>								
Construction of Crisis Center	To construct Crisis Center for abused women and children	<b>General Admin and Support Services</b>	Violence Against Women and Children advocacy	1 Crisis Center constructed by end of December 2017		<b>250,000.00</b>		<b>Not Implemented</b>
Protection of women from any form of crimes especially during unholy hours	To provide adequate lighting to prevent crimes against women	<b>Support Services</b>	Construction & maintenance of streetlights	All 21 brgys. with well-lighted roads by end of December 2017	6 barangays	<b>600,000.00</b>	<b>387,933.90</b>	<b>212,066.10/ Implemented</b>
Local access road, solar drier for the women vendors so they can easily transport their products to the market	To ensure access and links of production areas to markets and to stimulate economic activities	<b>Support Services</b>	Construction of farm to market roads in the rural areas	8 FMR Projects completed at the end of 2017	100% of projects completed at the end of 2017	<b>2,000,000.00</b>	<b>1,996,362.70</b>	<b>3,637.30/ Implemented</b>
<b>Sub-Total</b>						<b>3,500,000.00</b>	<b>3,034,296.60</b>	

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<b>MARKET, INVESTMENT SUPPORT AND INDUSTRY</b>								
<i>Client-focused</i>								
Poor women/children/senior citizen's health due to pollution, dirty passageways, alleys & spaces in the market & poor preservation of meat after being slaughtered	To provide a well-maintained public market & slaughterhouse	<b>Support Services</b>	Purchase of chemicals to maintain cleanliness & construction/repair of buildings, floorings, etc.	12,356 markets goes, especially women, women on their family way & senior citizens from the 21 bgrys. of the municipality by end of December 2017		<b>500,000.00</b>	<b>500,000.00</b>	<b>Implemented</b>
<b>SUB-TOTAL</b>						<b>500,000.00</b>	<b>500,000.00</b>	
<b>ATTRIBUTED PROGRAMS</b>								
Title of LGU Program or Project	DGHG PIMME/ FIMME Score	Total annual Program/Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks				
10	11	12	13	14				
<b>Sub-Total C</b>								
<b>GRAND TOTAL (A+B+C)</b>						<b>7,205,000.00</b>	<b>5,073,836.75</b>	
Prepared by:  <b>MRS. GEMMA P. PERALTA</b> ARO-I/Chairperson, GAD Focal Point System		Approved by:  <b>ATTY. JOSHUA V. VIRAY</b> Acting Municipal Mayor			Date: January 30, 2018			