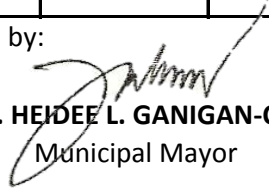


**ANNUAL SUPPLIES PROCUREMENT PROGRAM
FY 2017**

Province/ Municipality: **ASINGAN, PANGASINAN**
 Function/Project Activity: _____
 Dept./Office/Unit: **MAYOR'S OFFICE**
 Fund: _____

ITEM NO.	PARTICULARS	QUANTITY		COST		ALLOTMENT BY QUARTER			
		On Hand	Proposed	Unit Cost	Total	1st	2nd	3rd	4th
1	Advance Bond Paper Long		100 reams	250	25,000.00				
2	Advance Bond Paper Short		100reams	240	24,000.00				
3	Brown Envelope Long		200 pcs.	4	800.00				
4	Brown Envelope short		200 pcs.	4	800.00				
5	Carbon paper Long Permafilm Blank		5 box	750	3,750.00				
6	Correction Pen UNI Metal Tip		20 pcs.	135	2,700.00				
7	Cutter Big		6 pcs.	35	210.00				
8	Casio calculator JS 120 TV		2pc.	1710	3,420.00				
9	Double sided tape white 2 inches		3 pcs.	55	165.00				
10	Daily Time Records 50's		20 pads	20	400.00				
11	File Folder Long 14 pts		200 pcs.	7	1,400.00				
12	HBW Ballpen (Blue)		20 pcs.	7	140.00				
13	HBW Ballpen (Black)		25 pcs.	7	175.00				
14	HBW Ballpen (Red)		12 pcs.	7	84.00				
15	Staple Wire		20box	50	1,000.00				
16	HBW Highlighter		10 pcs.	30	300.00				
17	HP 704 Black		50pcs.	510	25,500.00				

Approved by:



HON. HEIDEE L. GANIGAN-CHUA
 Municipal Mayor

**ANNUAL SUPPLIES PROCUREMENT PROGRAM
FY 2017**

Province/ Municipality: **ASINGAN, PANGASINAN**
 Function/Project Activity: _____
 Dept./Office/Unit: **MAYOR'S OFFICE**
 Fund: _____

ITEM NO.	PARTICULARS	QUANTITY		COST		ALLOTMENT BY QUARTER			
		On Hand	Proposed	Unit Cost	Total	1st	2nd	3rd	4th
18	HP 704 Colored		50pcs.	510	25,500.00				
19	Mongol pencil #1		5 box	85	425.00				
20	Mongol pencil # 2		5 box	85	425.00				
21	Masking Tape#1		6 pcs.	20	120.00				
22	Masking tape#2		6 pcs.	45	270.00				
23	Pilot Broad Pentel Pen black		10 pcs.	50	500.00				
24	Pilot Broad Pentel Pen Blue		10 pcs.	50	500.00				
25	Pilot Pentel Pen Black		5pcs.	50	250.00				
26	Pilot Pentel Pen Blue		4 pcs.	50	200.00				
27	Pilot Ballpen black		15pcs.	35	525.00				
28	Pilot Ballpen blue		15 pcs.	35	525.00				
29	Pilot Sign pen 0.5 black hi techpoint		36 pcs.	70	2,520.00				
30	Packaging tape #2		5 pcs.	50	250.00				
31	Push Pin Multi Colored 50/box		1 box	25	25.00				
32	Puncher Heavy duty big		2 pc.	450	900.00				
33	Pencil sharpener heavy duty elm 888		1 pc.	450	450.00				
34	Pilot whiteboard marker		8pcs.	50	400.00				

Approved by:

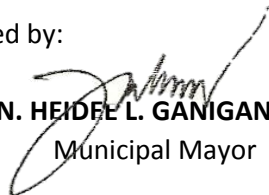

HON. HEIDEE L. GANIGAN-CHUA
 Municipal Mayor

**ANNUAL SUPPLIES PROCUREMENT PROGRAM
FY 2017**

Province/ Municipality: **ASINGAN, PANGASINAN**
 Function/Project Activity: _____
 Dept./Office/Unit: **MAYOR'S OFFICE**
 Fund: _____

ITEM NO.	PARTICULARS	QUANTITY		COST		ALLOTMENT BY QUARTER			
		On Hand	Proposed	Unit Cost	Total	1st	2nd	3rd	4th
35	Record Book Advance 150 leaves		50pcs	45	2,250.00				
36	Ruler plastic 12"		5pcs.	15	75.00				
37	Scotch Tape #1		5pcs	20	100.00				
38	Scotch tape #2		10pcs.	65	650.00				
39	Staple remover		5pcs.	25	125.00				
40	Sign pen energel black		5box	780	3,900.00				
41	Sign pen energel blue		5box	780	3,900.00				
42	Scissor stainless stell maped 8"		3 pcs.	120	360.00				
43	stamp pad ink redstone 946ml		5bot.	150	750.00				
44	stamp pad small		5pcs.	75	375.00				
45	White board eraser 2 pcs.		2pcs.	25	50.00				
46	Typewriter ribbon olympia		8pcs.	37	296.00				
47	ALCOHOL GREEN CROSS 250ml. 70% moisturizer		75bot.	95	7,125.00				
48	AMBI PUR SPRAY		40cans	215	10,750.00				
49	Baygon mosquito spray 500ml water based		50cans	330	16,500.00				
50	Coffemate creamer 450g/500g		60 pcks.	135	8,100.00				
51	Disenfectant Lysol 1 Liter		50bot.	250	12,500.00				

Approved by:

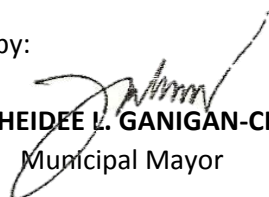

HON. HEIDEL L. GANIGAN-CHUA
 Municipal Mayor

**ANNUAL SUPPLIES PROCUREMENT PROGRAM
FY 2017**

Province/ Municipality: **ASINGAN, PANGASINAN**
 Function/Project Activity: _____
 Dept./Office/Unit: **MAYOR'S OFFICE**
 Fund: _____

ITEM NO.	PARTICULARS	QUANTITY		COST		ALLOTMENT BY QUARTER			
		On Hand	Proposed	Unit Cost	Total	1st	2nd	3rd	4th
52	Downy fabric Conditioner 1 liter		50bot.	250	12,500.00				
53	Dustpan plastic		3pcs.	75	225.00				
54	Detergent Bar		30pcs.	30	900.00				
55	Floor Brush with handle plastic		5pcs	195	975.00				
56	Floor mop with handle		8pcs.	275	2,200.00				
57	Grass Cutter Cord Tansi		16roll	150	2,400.00				
58	Joy Bathroom Tissue 12 pcs./pack		50pack	215	10,750.00				
59	kiwi glass cleaner with pump 500ml		10bot.	185	1,850.00				
60	Muriatic Acid 1 gallon excel		50gal.	210	10,500.00				
61	nescafe 100g classic		100pcks.	105	10,500.00				
62	Nestea lemon		100pcks.	150	15,000.00				
63	Surf Powder 1 kilo		50 pcks.	125	6,250.00				
64	Sugar white		100pcks.	75	7,500.00				
65	Walis tambo		15pcs.	150	2,250.00				
66	Zonrox 1 gallon (3875ml.)		30gal.	168	5,040.00				
67	Paper Fastener		20box	100	2,000.00				
68	Eraser		4pcs	10	40.00				

Approved by:


HON. HEIDEE L. GANIGAN-CHUA
 Municipal Mayor

**ANNUAL SUPPLIES PROCUREMENT PROGRAM
FY 2017**

Province/ Municipality: **ASINGAN, PANGASINAN**

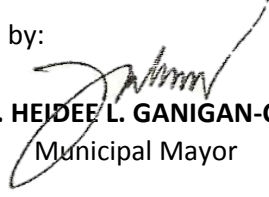
Function/Project Activity: _____

Dept./Office/Unit: **Mayor's Office**

Fund: _____

ITEM NO.	PARTICULARS	QUANTITY		COST		ALLOTMENT BY QUARTER			
		On Hand	Proposed	Unit Cost	Total	1st	2nd	3rd	4th
69	Business Plates		1800 PLATES	160	288,000.00				
70	Tricycle Plates		1700Plates	150	255,000.00				
71	Tissue Paper (x12)		50	150	7,500.00				
72	Toner (Xerox Machine)		19	7000	133,000.00				
73	Letter Head Coupon (Long)		100reams	350	35,000.00				
74	Letter Head Coupon(Short)		100 reams	300	30,000.00				
75	Business Permit (Triplicate)		200pads	250	50,000.00				
76	Pilot trixion pen (0.4)		1 box	960	960.00				
77	Pilot sign Pen (0.4)		1 box	650	650.00				
78	scissor stainless small		5	50	250.00				
79	Scotch Tape Dispenser		1	300	300.00				
80	Tricycle Permit (Triplicate)		200pads	250	50,000.00				
81	Duplo ink		20	750	15,000.00				
82	Epson Ink (Continuous Ink)		60	400	24,000.00				
83	File Folder short		200	5	1,000.00				

Approved by:



HON. HEIDEE L. GANIGAN-CHUA
 Municipal Mayor

**ANNUAL SUPPLIES PROCUREMENT PROGRAM
FY 2017**

Province/ Municipality: **ASINGAN, PANGASINAN**
 Function/Project Activity: _____
 Dept./Office/Unit: **Mayor's Office**
 Fund: _____

ITEM NO.	PARTICULARS	QUANTITY		COST		ALLOTMENT BY QUARTER			
		On Hand	Proposed	Unit Cost	Total	1st	2nd	3rd	4th
84	Special Paper/Board Paper		100 packs	50.00	5,000.00				
85	Paper cutter big		1 pc.	2500	2,500.00				
86	Photo Paper		100 packs	65	6,500.00				
87	yellow pad paper		10 pads	30	300.00				
88	white board with stand		1 pc.	5000	5,000.00				
89	filing box		10 pcs.	200	200.00				
90	wall clock		2 pcs.	500	1,000.00				
91	turbo mop		4 pcs.	1500	1,500.00				
92	black clip		100 pcs.	15	1,500.00				
93	white envelope		2box	1000	1,000.00				
94	cork board		1 pc	2000	2,000.00				
95	sticky note		15 pads	35	525.00				
Total:					1,200,000.00				

Approved by:


HON. HEIDEE L. GANIGAN-CHUA
 Municipal Mayor

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016 (outside DBM)

Province, City or Municipality: ASINGAN, PANGASINAN

Plan Control No. _____					Planned Amount					Page <u>4</u> of <u>4</u> pages			
Department /Office: Treasurer's Office										Date Submitted			
Item No.	PARTICULARS	Unit	Unit Cost	Quantity	Total Cost	Distribution							
						1st quarter		2nd quarter		3rd quarter		4th quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Advance Bond long subs. 20	ream	240.00	30	7,200.00	10	2,400.00	10	2,400.00	5	1,200.00	5	1,200.00
2	Advance Bond short subs. 20	ream	250.00	25	6,250.00	10	2,500.00	10	2,500.00	5	1,250.00	0	-
3	Advance Book long subs. 20	ream	260.00	30	7,800.00	10	2,600.00	8	2,080.00	6	1,560.00	6	1,560.00
4	Advance Book short subs. 20	ream	250.00	20	5,000.00	10	2,500.00	0	-	5	1,250.00	5	1,250.00
5	Advance Yellow Pad	pad	55.00	12	660.00	6	330.00	0	-	6	330.00		-
6	Book paper A3 (13x22) subs. 20	ream	400.00	8	3,200.00	4	1,600.00	0	-	4	1,600.00	0	-
7	Bond paper short (colored)	ream	230.00	20	4,600.00	10	2,300.00	0	-	10	2,300.00	0	-
8	Bond paper long (colored)	ream	220.00	30	6,600.00	10	2,200.00	10	2,200.00	5	1,100.00	5	1,100.00
9	Canon PIXMA 810 black	pc.	975.00	8	7,800.00	4	3,900.00	0	-	4	3,900.00	0	-
10	Canon PIXMA 810 colored	pc.	1,275.00	6	7,650.00	3	3,825.00	0	-	3	3,825.00	0	-
11	Adding machine tape	roll	21.00	30	630.00	15	315.00	0	-	15	315.00	0	-
12	Epson T1100(black)T1031N	pc.	975.00	8	7,800.00	4	3,900.00	3	2,925.00	0	-	1	975.00
13	Epson T1100(cyan)T1034	pc.	850.00	6	5,100.00	3	2,550.00	0	-	3	2,550.00	0	-
14	Epson T1100(magenta)T1032	pc.	850.00	6	5,100.00	3	2,550.00	0	-	2	1,700.00	1	850.00
15	Epson T1100(yellow)T1033	pc.	850.00	6	5,100.00	3	2,550.00	0	-	2	1,700.00	1	850.00
16	Brother refill ink (black) 100ml	bot.	190.00	3	570.00	2	380.00	0	-	1	190.00	0	-
17	Brother refill ink (cyan) 100ml	bot.	190.00	3	570.00	2	380.00	0	-	1	190.00	0	-
18	Brother refill ink (yellow) 100ml	bot.	190.00	3	570.00	2	380.00	0	-	1	190.00	0	-
19	club carbon paper blue	box	700.00	4	2,800.00	2	1,400.00	0	-	2	1,400.00	0	-
20	correction tape medium	pc.	65.00	10	650.00	5	325.00	0	-	5	325.00	0	-
21	correction pen uni metal tip	pc.	135.00	8	1,080.00	4	540.00	0	-	4	540.00	0	-
22	Duplo roll master 2pcs.	box	9,900.00	1	9,900.00	1	9,900.00	0	-	0	-	0	-
SUB-TOTAL				277	96,630.00	123	49,325.00	41	12,105.00	89	27,415.00	24	7,785.00

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016 (outside DBM)

Province, City or Municipality: **ASINGAN, PANGASINAN**

Plan Control No. _____					Planned Amount				Page <u>4</u> of <u>4</u> pages				
Department /Office: Treasurer's Office									Date Submitted				
Item No.	Description	Unit	Unit Cost	Quantity	Total Cost	Distribution							
						1st quarter		2nd quarter		3rd quarter		4th quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23	Duplo ink	pc.	1,100.00	3	3,300.00	2	2,200.00	0	-	0	-	1	1,100.00
24	Elmers glue	pc.	55.00	3	165.00	2	110.00	0	-	1	55.00	0	-
25	File folder long 14pts.	pc.	7.00	50	350.00	25	175.00	0	-	25	175.00	0	-
26	File folder short 14pts.	pc.	6.00	50	300.00	25	150.00	0	-	25	150.00	0	-
27	File folder green pressed long	pc.	18.00	50	900.00	25	450.00	0	-	25	450.00	0	-
28	hbw highlighter	pc.	30.00	6	180.00	3	90.00	0	-	3	90.00	0	-
29	HBW staple wire	box	50.00	20	1,000.00	10	500.00	0	-	10	500.00	0	-
30	Hp ink #60 black	pc.	925.00	5	4,625.00	3	2,775.00	0	-	2	1,850.00	0	-
31	Hp ink #60 colored	pc.	1,100.00	5	5,500.00	3	3,300.00	0	-	2	2,200.00	0	-
32	mouse, usb	pc.	200.00	1	200.00	1	200.00	0	-	0	-	0	-
33	mongol pencil	box	85.00	5	425.00	2	170.00	2	170.00	0	-	1	85.00
34	pay envelope 500pcs./box (4x7 1/12)	box	750.00	15	11,250.00	10	7,500.00	0	-	5	3,750.00	0	-
35	paper clip 35mm/ colored jumbo	box	35.00	30	1,050.00	10	350.00	10	350.00	5	175.00	5	175.00
36	paper clip small	box	20.00	30	600.00	10	200.00	10	200.00	5	100.00	5	100.00
37	pilot ballpen blue	pc.	35.00	100	3,500.00	50	1,750.00	0	-	50	1,750.00	0	-
38	ballpen (faber castel) black	box	84.00	20	1,680.00	10	840.00	5	420.00	0	-	5	420.00
39	pilot broad pentel pen black	pc.	55.00	8	440.00	4	220.00	0	-	4	220.00	0	-
40	pilot fine pentel pen black	pc.	55.00	6	330.00	3	165.00	0	-	3	165.00	0	-
41	paper fastener	box	35.00	15	525.00	10	350.00	0	-	5	175.00	0	-
42	record book 300 leaves	pc.	85.00	4	340.00	2	170.00	0	-	2	170.00	0	-
43	rubberband, small	box	170.00	10	1,700.00	5	850.00	0	-	5	850.00	0	-
44	scotch tape #1	pc.	20.00	8	160.00	4	80.00	0	-	4	80.00	0	-
45	casio ink roller (IR-40T)	pc.	200.00	8	1,600.00	4	800.00	0	-	4	800.00	0	-
SUB TOTAL				444	40,120.00	347	23,395.00	27	1,140.00	274	13,705	17	1,880.00

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016 (outside DBM)

Province, City or Municipality: ASINGAN, PANGASINAN

Plan Control No. _____					Planned Amount					Page <u> 4 </u> of <u> 4 </u> pages				
Department /Office: Treasurer's Office										Date Submitted				
Item No.	Description	Unit	Unit Cost	Quantity	Total Cost	Distribution								
						1st quarter		2nd quarter		3rd quarter		4th quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
46	staedler eraser small	pc.	19.00	6	114.00	3	57.00	0	-	3	57.00	0	-	
47	sign pen energel	box	804.00	14	11,256.00	7	5,628.00	0	-	7	5,628.00	0	-	
48	stamp pad ink redstone 946ml	bot.	155.00	1	155.00	1	155.00	0	-	0	-	0	-	
49	swingline staple big	pc.	495.00	4	1,980.00	2	990.00	0	-	0	-	2	990.00	
50	redstone paste 200g	pc.	50.00	2	100.00	1	50.00	0	-	1	50.00	0	-	
51	Alcohol green cross 250ml	bot.	49.00	50	2,450.00	20	980.00	10	490.00	10	490.00	10	490.00	
52	Baygon mosquito spray 500ml . Water based	can	385.00	2	770.00	1	385.00	0	-	1	385.00	0	-	
53	coffeemate creamer 500g	pack	135.00	60	8,100.00	30	4,050.00	0	-	30	4,050.00	0	-	
54	energizer batter AA	pc.	60.00	8	480.00	4	240.00	0	-	4	240.00	0	-	
55	energizer batter AAA	pc.	60.00	8	480.00	4	240.00	0	-	4	240.00	0	-	
56	joy dishwashing liquid 250ml	pc.	95.00	15	1,425.00	10	950.00	0	-	0	-	5	475.00	
57	kiwi glass cleaner with pump 500ml	bot.	185.00	18	3,330.00	9	1,665.00	0	-	9	1,665.00	0	-	
58	Nescafe 100g classic	pack	110.00	50	5,500.00	25	2,750.00	0	-	25	2,750.00	0	-	
59	Surf Powder 1 kilo	pack	125.00	3	375.00	2	250.00	0	-	0	-	1	125.00	
60	scotch brite sponge	pc.	20.00	4	80.00	1	20.00	1	20.00	1	20.00	1	20.00	
61	Sanicare Tissue 3 ply (12"s/pack)	pack	325.00	30	9,750.00	20	6,500.00	0	-	10	3,250.00	0	-	
62	Sugar white 1 kilo	kilo	75.00	45	3,375.00	25	1,875.00	0	-	20	1,500.00	0	-	
SUB TOTAL					320	49,720.00	165	26,785.00	11	510.00	125	20,325.00	19	2,100.00
GRAND TOTAL					1,041	186,470.00	635	99,505.00	79	13,755.00	488	61,445.00	60	11,765.00

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016 (DBM)

Province, City or Municipality: Asingan, Pangasinan

Plan Control No. _____					Planned Amount					Page <u>4</u> of <u>4</u> pages			
Department /Office: Treasurer's Office					Regular		Total			Date Submitted			
Item No.	Description	Unit	Unit Cost	Quantity	Total Cost	Distribution							
						1st quarter		2nd quarter		3rd quarter		4th quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Folder, morocco/fancy, legal size/pack	pack	298.20	5	1,491.00	5	1,491.00	0	-	0	-	0	-
2	paper clip, gem type, jumbo, 20mm	box	14.50	15	217.50	5	72.50	5	72.50	0	-	5	72.50
3	Paper clip, gem type 33mm	box	6.95	15	104.25	5	34.75	0	-	5	34.75	5	34.75
4	record book , 300 pages	pc.	55.80	3	167.40	2	111.60	0	-	1	55.80	0	-
5	masking take (2")	pc.	98.00	4	392.00	0	-	2	196.00	1	98.00	1	98.00
6	packaging tape (2")	roll	34.10	3	102.30	1	34.10	0	-	1	34.10	1	34.10
7	paper fastener, non-rust metal	box	67.10	10	671.00	5	335.50	0	-	5	335.50	0	-
8	staple wire standard 35	box	19.65	10	196.50	5	98.25	0	-	5	98.25	0	-
9	paper, multicopy legal, 80gsm. (colored)	ream	134.25	8	1,074.00	4	537.00	0	-	4	537.00	0	-
10	paper, multicopy A4, 80gsm. (colored)	ream	120.70	8	965.60	4	482.80	0	-	4	482.80	0	-
11	Brown envelope long	pc.	4.00	50	200.00	25	100.00	0	-	25	100.00	0	-
12	Brown envelope short	pc.	3.00	48	144.00	25	75.00	0	-	23	69.00	0	-
13	tape adding machine	roll	8.35	25	208.75	10	83.50	10	83.50	5	41.75	0	-
14	toilet tissue, 12 rolls/pack	pack	77.40	45	3,483.00	15	1,161.00	10	774.00	20	1,548.00	0	-
15	alcohol, 68-72%, ethyl 500ml	bot.	38.20	40	1,528.00	20	764.00	0	-	20	764.00	0	-
16	battery, AAA alkaline , 2pcs/packet	packet	14.80	10	148.00	5	74.00	0	-	5	74.00	0	-
17	battery, AA alkaline , 2pcs/packet	packet	15.80	8	126.40	4	63.20	0	-	4	63.20	0	-
18	cutter, heavy duty	pc.	23.45	2	46.90	0	-	2	46.90	0	-	0	-
19	scissors (6")	pc.	15.90	2	31.80	2	31.80	0	-	0	-	0	-
20	rubber band, small	box	108.40	8	867.20	2	216.80	2	216.80	2	216.80	2	216.80
21	Masking tape #2	roll	45.00	6	270.00	2	90.00	0	-	2	90.00	2	90.00
22	Mongol pencil #1	box	85.00	10	850.00	5	425.00	0	-	5	425.00	0	-
23	paper clip 35mm colored jumbo	box	30.00	8	240.00	4	120.00	0	-	4	120.00	0	-
GRAND TOTAL				343	13,525.60	155	6,401.80	31	1,389.70	141	5,187.95	16	546.15

**ANNUAL SUPPLIES PROCUREMENT PROGRAM (DBM)
FY 2016**

Province/Municipality: ASINGAN, PANGASINAN

Function/Project Activit Budget Services

Dept./Office/Unit: **BUDGET OFFICE**

Fund : GENERAL FUND

ITEM NO.	PARTICULARS	QUANTITY		COST		ALLOTMENT BY QUARTER				Remarks
		On Hand	Proposed	Unit	Total	1st	2nd	3rd	4th	
1	Alcohol 68-70% ethyl, 500ml		10	44.20	442.00	5		5		
2	Correction Tape		3	42.05	126.15	3				
3	Flashdrive, USB 16GB		1	308.85	308.85	1				
4	Folder Tagboard Legal size, 100pc/pack		1	307.20	307.20	1				
5	H.P. Ink #15		10	1,267.35	12,673.50	5		5		
6	H.P. Ink #17		4	1,379.20	5,516.80	2		2		
7	H.P. Ink #21		10	659.25	6,592.50	5		5		
8	H.P. Ink #22		7	770.00	5,390.00	4		3		
9	Paper Fastener, non-rust metal, 25mm, 50 sets/box		3	67.10	201.30	2		1		
10	Record Book 300 pages		3	61.80	185.40	3				
11	Sign pen Black, 0.5 mm		12	45.05	540.60	12				
12	Toilet Tissue, 12 rolls/pack		12	77.40	928.80	6		6		
	Sub-total				33,213.10					

Recommended By:

Approved By:

Syfy
EMELY S. BADUA
Municipal Budget Officer

HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**ANNUAL SUPPLIES PROCUREMENT PROGRAM (Non-DBM)
FY 2016**

Province/Municipality: ASINGAN, PANGASINAN

Function/Project Activit Budget Services

Dept./Office/Unit: **BUDGET OFFICE**

Fund : GENERAL FUND

ITEM NO.	PARTICULARS	QUANTITY		COST		ALLOTMENT BY QUARTER				Remarks
		On Hand	Proposed	Unit	Total	1st	2nd	3rd	4th	
13	Advance Bookpaper Long (subs. 20)		12	260.00	3,120.00	6		6		
14	Advance Bookpaper Short (subs. 20)		10	250.00	2,500.00	5		5		
15	Advance Yellow Paper (pad)		3	55.00	165.00	2		1		
16	Amby Pur Spray (lemon)		1	250.00	250.00	1				
17	Baygon Mosquito Spray 500 ml. Water Based		1	385.00	385.00	1				
18	Binder Clip #1		25	6.50	162.50	25				
19	Binder Clip #2		25	13.00	325.00	25				
20	Binder Clip 1/2		25	5.00	125.00	25				
21	Brother Refill Ink 100 ml. (magenta)		2	150.00	300.00	1		1		
22	Brother Refill Ink 100 ml.(black)		2	150.00	300.00	1		1		
23	Brother Refill Ink 100 ml.(cyan)		2	150.00	300.00	1		1		
24	Brother Refill Ink 100 ml.(yellow)		2	150.00	300.00	1		1		
25	Brown Envelope Long		50	5.00	250.00	25		25		
26	CLUB International Film Carbon Color Blue - Long		2	750.00	1,500.00	1		1		
27	Coffeemate (Creamer) 450G/500G		12	135.00	1,620.00	6		6		
28	Columnar Notebook 12 columns		6	60.00	360.00	3		3		
29	Columnar Notebook 16 columns (Valiant)		4	75.00	300.00	4				
30	Columnar Notebook 4 columns (Valiant)		20	45.00	900.00	10		10		
31	Columnar Pad 14 columns		1	49.00	49.00	1				
32	Correction Pen UNI Metal Tip		3	135.00	405.00	3				
33	Cutter Big Ordinary		1	35.00	35.00	1				
34	Daily Time Record 50's		2	20.00	40.00	1		1		
35	Doormat Rubber Ordinary		1	150.00	150.00	1				
36	Downy (2 liter)		3	495.00	1,485.00	2		1		
37	Duplo Ink		3	1,100.00	3,300.00	1		2		

38	Duplo Roll Master DP 875		1	4,950.00	4,950.00			1	
39	Elmer's Glue 130grams		3	55.00	165.00	3			
40	Energizer Battery "AA"		8	60.00	480.00	4		4	
41	File Folder long 14pts (pcs)		100	7.00	700.00	50		50	
42	HBW Highlighter		3	30.00	90.00	3			
43	Joy Diswashing liquid 250 ml		12	95.00	1,140.00	6		6	
44	Kiwi Glass Cleaner 500 ml with pump		12	185.00	2,220.00	6		6	
45	Max Staple wire #35 5000pcs./box		3	60.00	180.00	2		1	
46	Mongol Pencil No. 2/box		3	85.00	255.00	3			
47	Nescafe 3 in 1 36pcs./pack classic		2	239.00	478.00	1		1	
48	Nescafe Coffee Decaf 80G		8	135.00	1,080.00	4		4	
49	Paper Clip 35MM Colored Jumbo		3	35.00	105.00	1		2	
50	Paper Clip small		3	20.00	60.00	1		2	
51	Pilot Broad Pentel Pen black		3	55.00	165.00	2		1	
52	Pilot Pentel Pen black fine point		3	55.00	165.00	2		1	
53	Pilot Retractable Ballpen (Black) box		2	660.00	1,320.00	1		1	
54	Push pin Multi-colored 100pcs/box		2	50.00	100.00	1		1	
55	Rubberband, #18 350GRMS.		1	175.00	175.00	1			
56	Scotch Brite Sponge		2	20.00	40.00	1		1	
57	Scotch Tape (1") rolls		6	30.00	180.00	3		3	
58	Staedler Eraser Big		3	30.00	90.00	3			
59	Sugar (white)		8	75.00	600.00	4		4	
60	Surf Powder (1.6kls)		6	240.00	1,440.00	3		3	
61	Walis Tambo		1	150.00	150.00	1		0	
62	Zonrox (gal)		4	168.00	672.00	2		2	
	Sub-Total				35,626.50				
	Grand Total				68,839.60				

Recommended By:

Syfy

EMELY S. BADUA
Municipal Budget Officer

Approved By:

[Signature]

HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor


**ANNUAL SUPPLIES PROCUREMENT PROGRAM
FY 2016**

Province/Municipality ASINGAN, PANGASINAN
 Function/Project Activity : _____
 Dept./Office/Unit ENGINEERING OFFICE
 Fund : _____

ITEM NO.	PARTICULARS	QUANTITY		COST		ALLOTMENT BY QUARTER			
		On Hand	Proposed	Unit Cost	Total	1st	2nd	3rd	4th
1	Artline Stamp Pad w/ Ink		5 pcs	75.00	375.00	3		2	
2	Advance Bookpaper (Long)		38 reams	250.00	9,500.00	10	10	10	8
3	Advance Bookpaper (Short)		26 reams	240.00	6,240.00	10	6	4	6
4	Clear File folder Long (20 sheets)		2 pcs	250.00	500.00	1		1	
5	Columnar Notebook (6 columns)		12 pcs	45.00	540.00	6		6	
6	Duplo Ink		5 pcs	1,100.00	5,500.00	3		2	
7	Duplo Roll Master		4 pcs	4,950.00	19,800.00	2		2	
8	Elmers Glue 130G		2 pcs	55.00	110.00	1		1	
9	Envelope Long		200 pcs	4.00	800.00	50	50	50	50
10	EPSON Refillable ink (Black)		10 box	1,800.00	18,000.00	3	2	3	2
11	EPSON Refillable ink (Colored)		10 pcs	1,850.00	18,500.00	3	2	3	2
12	External Memory 1TB		2 pcs	3,500.00	7,000.00	2			
13	Flash Drive, USB 16 GB		2 pcs	400.00	800.00	2			
14	Glade Air Freshener (280ml)		10 cans	235.00	2,350.00	4	2	2	2
15	Isoprophyl Alcohol 70% (500ml)		20 bts.	95.00	1,900.00	5	5	5	5
16	Joy Dishwashing Liquid (250ml)		8 bts.	95.00	760.00	2	2	2	2
17	Jumbo Plastic Coated Paper Clip		5 boxes	30.00	150.00	2	1	1	1
18	Kiwi Glass Cleaner with Pump (500ml)		6 bts.	185.00	1,110.00	2	1	2	1
19	Masking Tape 1/4"		6 pcs	20.00	120.00	2	1	2	1
20	Mechanical Pencil 0.5		4 pcs	150.00	600.00	2		2	
21	Nescafe 3 in 1		12 packs	210.00	2,520.00	3	3	3	3
22	Pad paper		20 pads	45.00	900.00	5	5	5	5
23	Paper Fastener Prince Plastic		5 boxes	32.00	160.00	3		2	
24	Pencil (Mongol 2)		3 boxes	85.00	255.00	1	1	1	
25	Pentel Correction Pen (Fine Point)		20 pcs.	75.00	1,500.00	5	5	5	5
26	Pilot Hi-Tecpoint V5		4 boxes	600.00	2,400.00	1	1	1	1
27	Pilot Marking Pen		2 box	385.00	770.00	1		1	

28	Pilot Retractable Pen - Black		4	boxes	480.00	1,920.00	1	1	1	1
29	Pilot Retractable Pen - Blue		4	boxes	480.00	1,920.00	1	1	1	1
30	Redstone Water Well Paste (200grms)		2	pcs	40.00	80.00	1		1	
31	Scotch Tape 1"		12	rolls	20.00	240.00	4	4	2	2
32	SD Card 16 GB with adaptor		5	pcs	1,000.00	5,000.00	5			
33	Sign Pen My Gel Black		4	boxes	780.00	3,120.00	1	1	1	1
34	Softee Plus 2 ply Bathroom Tissue 12's		12	packs	175.00	2,100.00	4	2	4	2
35	Staple Wire # 35 (26/6)		6	boxes	60.00	360.00	2	2	2	
36	Steadler Pencil Lead 0.3		12	tubes	90.00	1,080.00	3	3	3	3
37	Steadler Pencil Lead 0.5		12	tubes	85.00	1,020.00	3	3	3	3
					TOTAL	120,000.00				

Prepared By :


ENGR. JESUS V. PICO
 Department Head

Date

Recommended By:


Prepared By :


Hon. HEIDEE L. GANIGAN- CHUA
 Municipal Mayor

Date

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016

Province, City or Municipality: LGU - Asingan, Pangasinan

Plan Control No.				Planned Amount:				Page ___ of ___				
Department/Office : Accounting Office				Regular	Contingency		Total		Date Submitted: November 11, 2014			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Sign Pen Energel Black	780.00	4 boxes	3,120.00								
2	Alcohol 70% Solution	95.00	20 bottles	1,900.00								
3	Coffee creamer 450mg	135.00	36 pack	4,860.00								
4	Nescafe 100g Classic	105.00	36 pack	3,780.00								
5	Sugar	50.00	25 kilos	1,250.00								
6	Kiwi Glass Cleaner 500ml.	175.00	10 bottles	1,750.00								
7	plastic bag	150.00	10 pack	1,500.00								
8	Mop	1,000.00	1 pc.	1,000.00								
9	Uni Metal Tip Correction Pen	135.00	10 pcs.	1,350.00								
10	Epson T1100 black 73HN	800.00	24 pcs.	19,200.00								
11	Epson T1100 Cyan 103	800.00	5 pcs.	4,000.00								
12	Epson T1100 Yellow 103	800.00	5 pcs.	4,000.00								
13	Epson T1100 Magenta 103	800.00	5 pcs.	4,000.00								
14	Advance Bookpaper Letter size	250.00	35 ream	8,750.00								
15	Advance Bookpaper Legal size	260.00	35 ream	9,100.00								
16	Staple Wire # 35	80.00	10 box	800.00								
17	Color Aide legal size Blue	250.00	35 ream	8,750.00								
18	Color Aide legal size Pink	250.00	30 ream	7,500.00								
19	Color Aide legal size Yellow	250.00	10 ream	2,500.00								
20	Expanded folder Short	20.00	30 pcs.	600.00								
				89,710.00								
This is to certify that the above procurement plan is in accordance with the objective of this Office. Prepared:					 MARJORIE V. TINTE, CPA (Head of department/Office)							

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016

Province, City or Municipality: LGU - Asingan, Pangasinan

Plan Control No.					Planned Amount:			Page ___ of ___					
Department/Office : Accounting Office					Regular	Contingency	Total	Date Submitted: November 11, 2014					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
21	File Folder Short	600.00	1 box	600.00									
22	Double Clips 1 1/4" Wide	50.00	2 box	100.00									
23	Double Clips 2" Wide	60.00	2 box	120.00									
24	Double Clips 3" Wide	60.00	2 box	120.00									
25	Joy dishwashing liquid 500ml	185.00	10 bottles	1,850.00									
26	Epson Refill Ink T6641 Black	370.00	20 bottles	7,400.00									
27	Epson Refill Ink T6642 Yellow	370.00	10 bottles	3,700.00									
28	Epson Refill Ink T6643 T6643 Cyan	370.00	10 bottles	3,700.00									
29	Epson Refill Ink T6644 Magenta	370.00	10 bottles	3,700.00									
30	Pilot Retractable ballpen black	35.00	36 pcs	1,260.00									
31	Pilot Retractable ballpen blue	35.00	12 pcs	420.00									
32	Color Aide letter size Pink	260.00	24 ream	6,240.00									
33	Color Aide letter size Yellow	260.00	20 ream	5,200.00									
34	Puncher heavy duty	106.50	2 pcs	213.00									
35	Flash Drive	391.90	2 pcs	783.80									
36	Tray	1,000.00	2 pcs	2,000.00									
37	Correction Tape	30.00	12 pcs	360.00									
38	Elmers Glue All Multi-purpose Glue 130g	75.00	20 bottles	1,500.00									
39	Tape, transparent 1", 24mm	17.80	11 roll	195.80									
40	Toilet Tissue 12rolls/pack	77.40	12 pack	928.80									
40,391.40													

This is to certify that the above procurement plan is in accordance with the objective of this Office. Prepared:

MARJORIE V. TINTE
MARJORIE V. TINTE, CPA
(Head of department/Office)

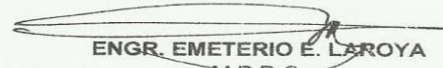
**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016
DBM**

Province, City or Municipality : ASINGAN

Plan Control No. _____				Planned Amount			Page _ of _ pages					
Department/ Office: MPDC Office				Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Cutter, heavy duty L500	23.45	2 pcs	46.90	1	23.45		-	1	23.45		-
2	Dust pan, plastic	37.15	1 pcs	37.15	1	37.15		-		-		-
3	Glue, all purpose, 200 grams	49.00	2 jar	98.00	1	49.00		-	1	49.00		-
4	Alcohol, 68-78% ethyl, 500 ml.	38.20	10 bottles	382.00	3	114.60	2	76.40	3	114.60	2	76.40
5	Folder, tagboard, legal size, 100 pc/pack (ordinary filing folder)	280.10	2 pack	560.20	2	560.20		-		-		-
6	HP Ink #678 - black	391.90	20 pcs	7,838.00	5	1,959.50	5	1,959.50	5	1,959.50	5	1,959.50
7	HP Ink #678 - tricolor	391.90	20 pcs	7,838.00	5	1,959.50	5	1,959.50	5	1,959.50	5	1,959.50
8	Toilet tissue, 12 rolls/pack	77.40	12 packs	928.80	3	232.20	3	232.20	3	232.20	3	232.20
9	Staple wire, standard, #35, 5000s/box	19.65	6 boxes	117.90	2	39.30	1	19.65	2	39.30	1	19.65
10	Paper Clip, gem type, 33mm, 100s.box	13.85	6 boxes	83.10	2	27.70	1	13.85	2	27.70	1	13.85
11	Tape, transparent, (1"), 24mm	17.80	8 rolls	142.40	2	35.60	2	35.60	2	35.60	2	35.60
SUB-TOTAL				18,072.45								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


ENGR. EMETERIO E. LAROYA
 M.P.D.C.

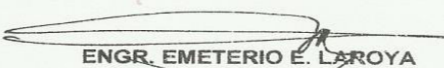
**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016**

Province, City or Municipality : **ASINGAN**

Plan Control No. _____				Planned Amount				Page _ of _ pages					
Department/ Office: MPDC Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
27	PilotPentel Pen (black)	55.00	2	pcs	110.00	2	110.00		-		-		-
28	Pilot Pentel Pen (blue)	55.00	2	pcs	110.00	2	110.00		-		-		-
29	Pilot Pentel Pen (red)	55.00	2	pcs	110.00	2	110.00		-		-		-
30	Pilot Retractable Ballpen - black	420.00	2	boxes	840.00	1	420.00		-	1	420.00		-
31	Scissor (Maped)	120.00	2	pcs	240.00	2	240.00		-		-		-
32	Sign pen (Energel)	780.00	2	boxes	1,560.00	1	780.00		-	1	780.00		-
33	Stabilo Highlighter (yellow)	45.00	2	pcs	90.00	1	45.00		-	1	45.00		-
34	Stabilo Highlighter (pink)	45.00	2	pcs	90.00	1	45.00		-	1	45.00		-
35	Stabilo Highlighter (blue)	45.00	2	pcs	90.00	1	45.00		-	1	45.00		-
36	Stapler wire remover	35.00	2	pcs	70.00	2	70.00		-		-		-
37	Stapler (Heavy Duty)	330.00	2	pcs	660.00	2	660.00		-		-		-
38	Sugar (1 kilo)	75.00	8	packs	600.00	2	150.00	2	150.00	2	150.00	2	150.00
39	Surf powder (2 kls)	250.00	2	packs	500.00	1	250.00		-	1	250.00		-
40	USB Flash drive (Kingstone 16 gb)	1,500.00	3	pcs	4,500.00	3	4,500.00		-		-		-
41	Zonrox (3875 ml)	165.00	1	gal.	165.00	1	165.00		-		-		-
42	Walis Tambo	150.00	1	pc.	150.00	1	150.00		-		-		-
43	Mug & plate	65.00	12	pcs	780.00	24	1,560.00		-		-		-
44	Fork	15.00	12	pcs	180.00	24	360.00		-		-		-
45	Spoon	15.00	12	pcs	180.00	24	360.00		-		-		-
46	Drinking Glass	25.00	12	pcs	300.00	24	600.00		-		-		-
47	Duplo Roll Master	9,900.00	1	box	9,900.00	1	9,900.00		-		-		-
SUB-TOTAL					21,225.00								
TOTAL					109,992.45								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


ENGR. EMETERIO E. LAROYA
 M.P.D.C.

ANNUAL SUPPLIES PROCUREMENT PROGRAM

2016

Province, City/Municipality: ASINGAN, PANGASINAN

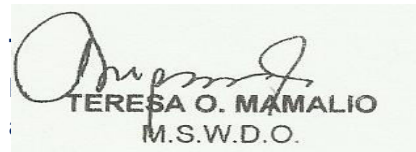
Function, Project/Activity: _____

Dept./Office/Unit: MSWDO

Fund: _____

ITEM NO.	PARTICULARS	QUANTITY		COST		ALLOTMENT BY QUARTER			
		On Hand	Proposed	Unit	Total	1st	2nd	3rd	4th
	CAPITAL OUTLAY				P200,000.00				
49	Aircon Carrier 2.5 HP Inverter window type		1 Unit	80,000	80,000	1			
50	Computer		1 set	55,000,	55,000	1			
51	Typing Table		1 unit	1,000	1,000	1			
52	Conference Table		2 unit	5,000	10,000	2			
53	Air con HP 1.5 Carrier		1 unit	25,000	25,000	1			
54	Printer		1 unit	7,500	7,500	1			
55	Camera Cannon		1 unit	12,000	12,000	1			
56	CPU		1 unit	9,500	9,500	1			

Prepared by:



TERESA O. MAMALIO
M.S.W.D.O.

**ANNUAL SUPPLIES PROCUREMENT PROGRAM
FY 2016**


Province/Municipality ASINGAN, PANGASINAN
 Function/Project Activity : _____
 Dept./Office/Unit OFFICE OF THE MUNICIPAL ASSESSOR
 Fund : _____

ITEM NO.	PARTICULARS	QUANTITY		COST		ALLOTMENT BY QUARTER			
		On Hand	Proposed	Unit	Total	1st	2nd	3rd	4th
1	Pilot Permanent Marker		6	47	282.00	3		3	
2	Sign Pen (0.5)		48	65	3120.00	24		24	
3	Pilot BP-S Ball Point Pen (Blue)		48	30	1440.00	24		24	
4	Table Organizer		3	193.67	581.01	3			
5	Max stapler		3	350	1050.00	3			
6	Staedtler Pencil		12	20	240.00			12	
7	Epson Cartridge Tri-Color		3	1100	3300.00	1		2	
8	Record Book		6	200	1200.00	6			
9	Stabilo (Yellow)		6	35	210.00	3		3	
10	Staedtler Eraser		4	18	72.00	4			
11	Canon Cartridge tri-Color		7	1100	7700.00	2		1	
12	Canon Cartridge (Black)		10	1000	10000.00	4		3	
13	Epson Cartridge Black		3	1000	3000.00	2		2	
13	Canon Pixma 40 (PG-40 Black)				0.00				
14	HP Invent 45 Inkjet Print Cartridge (Black)				0.00				
15	HP 60 Ink Cartridge tri-Color				0.00				
16	HP 56 Inkjet Print Cartridge Black				0.00				
17	Ink-Man 21(C9351A) / Samsung M75 (Black)				0.00				
14	Duplo Ink 514K Black		4	1050	4200.00	2		2	
15	Inkrite Ink Refill (BK)		20	110	2200.00	10		10	
16	Inkrite Ink Refill (Y)		6	110	660.00	3		3	


ITEM NO.	PARTICULARS	QUANTITY		COST		ALLOTMENT BY QUARTER			
		On Hand	Proposed	Unit	Total	1st	2nd	3rd	4th
17	Inkrite Ink Refill (C)		6	110	660.00	3		3	
18	Inkrite Ink Refill (M)		6	110	660.00	3		3	
19	Elmers Multi-Purpose Glue 130 grms.		2	20	40.00	2			
20	Restone's Water Well Paste		1	40	40.00	1			
21	Blade for Cutter		1	50	50.00	1			
22	Sugar		30	70	2,100.00	15		15	
24	White Sugar		12	75	900.00				
25	Green Cross Isopropyl Alcohol (500 ml.)		20	70	1,400.00				
29	Domex Thick Home Cleaner (Lemon Fresh 1 liter)				-				
23	Domex Thick Home Cleaner (Lemon Fresh 1 Liter)		12	70	840.00	6		6	
24	Baygon Mosquito Killer (600 ml.)		3	160	480.00	2		1	
25	Joy Dishwashing Liquid (Lemon 250 ml.)		20	70	1,400.00	10		10	
26	Kiwi Kleen Glass Cleaner (Superactive 500 ml.)		14	120	1,680.00	7		7	
27	Kiwi Kleen 3-in-1 Floor Cleaner (Sparkling Citrus 500 ml.)		12	110	1,320.00	6		6	
28	Ariel Oxy Bleach 30 grms.		24	10	240.00	12		12	
29	Bath Soap		6	30	180.00	3		3	
30	Book Paper (Short)		30	235	7,050.00	10		5	
31	Book Paper (Long)		30	275	8,250.00	10		5	
32	Trash Can		2	200	400.00	2			
33	Coupon Bond (yellow)		30	210	6,300.00	5		5	
34	Coupon bond (pink)		30	210	6,300.00	5		5	
35	Coupon bond (blue)		30	210	6,300.00	5		5	
36	Stamp pad ink		2	70	140.00	1		1	
37	Coffemate (500 gms)		28	110	3,080.00	15		15	
38	Energizer battery (AA)		12	40	480.00	6		6	
39	Pilot BP-S Ball Point Pen (Black)		21	30	630.00	10		10	

ITEM NO.	PARTICULARS	QUANTITY		COST		ALLOTMENT BY QUARTER			
		On Hand	Proposed	Unit	Total	1st	2nd	3rd	4th
40	Air Freshner		4	200	800.00	2		2	
41	Nescafe decaf (200 gms)		30	110	3,300.00	15		15	
42	Broom		2	100	200.00			2	
43	Daily time record (1000 pcs)		250	0.5	125.00	250			
44	Table Glass		1	400	400.00	1			
45									
	TOTAL				95,000.00				

Recommended By:


EDNA C. PADAYAO
Municipal Assessor

Approved By:


HEIDEE L. GANIGAN - CHUA
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016**

Province, City or Municipality : **ASINGAN**

Plan Control No. _____				Planned Amount			Page <u>1</u> of <u>3</u> pages					
Department/ Office: OSCA				Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	advance bond paper long subs #20	250.00	20	5,000.00	10	2,500.00			10	2,500.00		
2	advance bond paper short subs #20	240.00	20	4,800.00	10	2,400.00			10	2,400.00		
3	correction tape medium	65.00	10	650.00	5	325.00			5	325.00		
4	HBW ballpen (black)	7.00	60	420.00	30	210.00			30	210.00		
5	Duplo ink	1,100.00	4	4,400.00	2	2,200.00			2	2,200.00		
6	Duplo roll master DP875	4,950.00	1	4,950.00	0	-			1	4,950.00		
7	sign pen my gel .5mm	25.00	30	750.00	15	375.00			15	375.00		
8	mongol pencil #1	85.00	2	170.00	1	85.00			1	85.00		
9	pilot broad pentel pen black	55.00	4	220.00	2	110.00			2	110.00		
10	record bookofficial 500 leaves	120.00	6	720.00	3	360.00			3	360.00		
11	typewriter ribbon olympia	37.00	4	148.00	2	74.00			2	74.00		
12	elmer's glue 130g	55.00	2	110.00	1	55.00			1	55.00		
13	carbonpaper long permafilm black	750.00	1	750.00	0	-			1	750.00		
14	paper fastener prince plastic	35.00	4	140.00	2	70.00			2	70.00		
15	brown envelope (long)	5.00	30	150.00	15	75.00			15	75.00		
16	brown envelope (short)	4.00	30	120.00	15	60.00			15	60.00		
17	file folder long 14pts.	7.00	60	420.00	30	210.00			30	210.00		
18	file folder short 14pts.	6.00	40	240.00	20	120.00			20	120.00		
19	scissor stainless maped	120.00	2	240.00	1	120.00			1	120.00		
20	max staple #35 heavy duty big	350.00	2	700.00	1	350.00			1	350.00		
21	nescafe classic 100g	110.00	20	2,200.00	10	1,100.00			10	1,100.00		
22	nestea lemon 450g	150.00	10	1,500.00	5	750.00			5	750.00		
23	coffeemate creamer 450/500g	135.00	20	2,700.00	10	1,350.00			10	1,350.00		
24	sugar white 1kilo	75.00	20	1,500.00	10	750.00			10	750.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

RAUL ROLANDO C. DAMASCO
(Head of Department/Office)

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016**

Province, City or Municipality : ASINGAN

Plan Control No. _____				Planned Amount			Page <u>1</u> of <u>3</u> pages					
Department/ Office: OSCA				Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	alcohol johnson band aid 500ml 70%	97.00	6	582.00	3	291.00			3	291.00		
26	daily time records 50s	20.00	4	80.00	2	40.00			2	40.00		
27	EPSON L210 (b,y,c,m)	515.00	4	2,060.00	2	1,030.00			2	1,030.00		
28	puncher heavy duty big	450.00	1	450.00	0	-			1	450.00		
29	pilot white board marker(black)	65.00	4	260.00	2	130.00			2	130.00		
30	rubberband, #18 350grms.	175.00	2	350.00	1	175.00			1	175.00		
31	cutter blade big tube	155.00	1	155.00	1	155.00			0	-		
32	stamp pad small HBW	75.00	2	150.00	1	75.00			1	75.00		
33	ruler plastic 12"	40.00	2	80.00	1	40.00			1	40.00		
34	eveready battery size AA	20.00	2	40.00	1	20.00			1	20.00		
35	HP #60 Black	925.00	1	925.00	0	-			1	925.00		
36	HP #60 colored	1,155.00	1	1,155.00	0	-			1	1,155.00		
37	cutter blade big tube	85.00	2	170.00	1	85.00			1	85.00		
38	HBW staple wire #35	50.00	6	300.00	3	0.15			3	150.00		
39	Baygon mosquito spray 500ml water based	385.00	4	1,540.00	2	770.00			2	770.00		
40	downy fabric conditioner 2liter	495.00	1	495.00	1	495.00			0	-		
41	dustbin/ trash can medium	250.00	4	1,000.00	2	500.00			2	500.00		
42	femme bathroom tissue 2ply/12packs	175.00	4	700.00	2	350.00			2	350.00		
43	glade air freshener 320ml	245.00	4	980.00	2	490.00			2	490.00		
44	joy dishwashing liquid 800ml	265.00	4	1,060.00	2	530.00			2	530.00		
45	kiwi glass cleaner w/ pump 500ml	185.00	4	740.00	2	370.00			2	370.00		
46	surf powder 1kilo	125.00	2	250.00	1	125.00			1	125.00		
47	scotch brite sponge	20.00	4	80.00	2	40.00			2	40.00		
48	walis tambo ordinary	120.00	2	240.00	1	120.00			1	120.00		
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p> <p align="right">Prepared by: <u>RAUL ROLANDO C. DAMASCO</u> (Head of Department/Office)</p>												

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016**

Province, City or Municipality : **ASINGAN**

Plan Control No. _____			Planned Amount				Page ___1___ of ___3___ pages					
Department/ Office: OSCA			Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
49	walis tingting	20.00	2	40.00	1	20.00			1	20.00		
50	zonrox 1 galloon 3875ml	168.00	1	168.00	0	-			1	168.00		
51	casio calculator MS 20V	650.00	2	1,300.00	2	1,300.00			0	-		
52	USB flash drive 16gb	850.00	2	1,700.00	1	850.00			1	850.00		
53	scotch tape 1"	65.00	4	260.00	2	130.00			2	130.00		
TOTAL				50,308.00								
This is to certify that the above procurement plan is in accordance with the objective of this Office					Prepared by: <u>RAUL ROLANDO C. DAMASCO</u> (Head of Department/Office)							

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016**

Province, City or Municipality : ASINGAN

Plan Control No. _____				Planned Amount			Page <u>1</u> of <u>3</u> pages					
Department/ Office: LCR OFFICE				Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	MF 102 (BIRTH)	305.00	30	7,625.00	15	4,575.00			15	4,575.00		
2	MF 103 (DEATH)	305.00	8	2,440.00	4	1,220.00			4	1,220.00		
3	MF 97 (MARRIAGE)	305.00	8	2,440.00	4	1,220.00			4	1,220.00		
4	MF 90 (APPLICATION/MARRIAGE)	245.00	10	2,450.00	5	1,225.00			5	1,225.00		
5	REGISTER OF BIRTH	490.00	2	490.00	1	490.00			1	490.00		
6	REGISTER OF MARRIAGE	490.00	2	490.00	1	490.00			1	490.00		
7	USB 16GB	1,500.00	2	1,500.00	1	1,500.00			1	1,500.00		
8	HP 704 BLACK	510.00	15	7,650.00	8	4,080.00			7	3,570.00		
9	CORRECTION PEN UNI METAL TIP	135.00	6	810.00	3	405.00			3	405.00		
10	MOUSE USB	147.50	2	295.00	1	147.50			1	147.50		
11	COMPUTER KEYBOARD	350.00	2	700.00	1	350.00			1	350.00		
12	PRINTER	4,000.00	2	4,000.00	1	4,000.00			1	4,000.00		
13	PENTEL PEN BLACK	50.00	2	100.00	1	50.00			1	50.00		
14	SCOTH TAPE 1"	20.00	4	87.80	2	40.00			2	40.00		
15	SIGN PEN MY GEL .5	25.00	50	1,250.00	25	625.00			25	625.00		
16	COMPUTER HP 21 INKJET	980.00	10	10,780.00	5	4,900.00			5	4,900.00		
17	COMPUTER HP 22 INKJET	1,100.00	4	4,400.00	2	2,200.00			2	2,200.00		
18	TOILET PAPER SANICARE TISSUE 3PLY x9	260.00	4	2,080.00	2	520.00			2	520.00		
19	DATA FILE BOX (5"x9"x15 3/4)	80.00	20	1,600.00	10	800.00			10	800.00		
20	UPS, APC BE500RPH	3,500.00	2	3,500.00	1	3,500.00			1	3,500.00		
21	MAGIC TOUCH CORRECTION FLUID	40.00	8	320.00	4	160.00			4	160.00		
22	CORRECTION TAPE	21.50	8	172.00	4	86.00			4	86.00		
23	CARBON PAPER LONG BLACK	750.00	6	4,500.00	3	2,250.00			3	2,250.00		
24	PAPER FASTENER PLASTIC	35.50	3	105.00	2	71.00			1	35.50		
			SUB TOTAL	59,784.80								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


SALUD D. PANIDA
 Municipal Civil Registrar

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016**

Province, City or Municipality : **ASINGAN**

Plan Control No. _____				Planned Amount			Page <u>1</u> of <u>3</u> pages					
Department/ Office: LCR Office				Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	BOOK PAPER SHORT SUBS 20	240.00	40	9,600.00	20	4,800.00			20	4,800.00		
26	BOOK PAPER LONG SUBS 20	250.00	10	2,500.00	5	1,250.00			5	1,250.00		
27	PAPER CLIP	30.00	3	90.00	2	60.00			1	30.00		
28	REDSTONE PASTE BIG	40.00	4	160.00	2	80.00			2	80.00		
29	NESCAFE 100G	105.00	10	1,050.00	5	525.00			5	525.00		
30	BUSINESS ENVELOPE (LONG) WHITE	310.00	2	620.00	1	310.00			1	310.00		
31	COFFE MATE CREAM 450G	135.00	10	1,350.00	5	675.00			5	675.00		
32	STAPLE WIRE #35 (MAX)	52.00	4	208.00	2	104.00			2	104.00		
33	GLASS CLEANER WITH PUMP LEMON	179.95	5	1,077.00	3	539.85			2	359.90		
34	ALCOHOL BAND AID 70% 500 ML	95.00	12	1,140.00	6	570.00			6	570.00		
35	FOLDER LONG 14PTS	7.00	50	350.00	25	175.00			25	175.00		
36	JOY DISHWASHING LIQUID 500ML	150.00	6	1,200.00	3	450.00			3	450.00		
37	FOLDER SHORT 14 PTS.	6.00	50	300.00	25	150.00			25	150.00		
38	AIR FRESHENER GLADE 280 ML. (LEMON) DRY CAR GEL	235.00	7	1,645.00	4	940.00			3	705.00		
39	PENCIL MONGOL #1	85.00	2	170.00	1	85.00			1	85.00		
40	ENERGIZER BATTERY AA 1.5 v4's	60.00	2	60.00	1	60.00			1	60.00		
41	REFINED SUGAR 1K	75.00	6	450.00	3	225.00			3	225.00		
42	DUPLO INK	1,100.00	2	1,100.00	1	1,100.00			1	1,100.00		
43	TYPEWRITER RIBBON	37.00	8	296.00	4	148.00			4	148.00		
44	WALIS TAMBO	150.00	2	300.00	1	150.00			1	150.00		
45	SURF DETERGENT POWDER 1KL	125.00	2	250.00	1	125.00			1	125.00		
46	PUNCHER	450.00	2	900.00	1	450.00			1	450.00		
47	BALLPEN HBW BLACK	7.00	36	252.00	18	126.00			18	126.00		
48	PACKING TAPE "2"	65.00	2	130.00	1	65.00			1	65.00		
			SUB TOTAL	25,198.00								
			plus..	40,796.00								
			GRAND TOTAL	65,994.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


SALUD D. PANIDA
 Municipal Civil Registrar

ANNUAL SUPPLIES/EQUIPMENT PROCUREMENT PROGRAM
FY 2016

Province/Municipality: **ASINGAN, PANGASINAN**
 Function/Project Activity: _____
 Dept./Office/Unit: **DILG** _____
 Fund: _____

ITEM NO.	PARTICULARS	QUANTITY		COST		ALLOTMENT BY QUARTER				REMARKS
		On Hand	Proposed	Unit	Total	1st	2nd	3rd	4th	
1	Advance Book Paper Long (S-20)	3 reams	20 reams	260.00	5,200.00	10		10		
2	Advance Book Paper Short (S-20)	4 reams	20 reams	250.00	5,000.00	10		10		
3	Advance Yellow Paper	0	10 pads	55.00	550.00	5		5		
	Brother Fax Machine Ink									
4	- LC57 Black	0	2 pcs	1,555.00	3,110.00	1		1		
5	- LC57 Yellow	0	2 pcs	910.00	1,820.00	1		1		
6	- LC57 Cyan	0	2 pcs	910.00	1,820.00	1		1		
7	- LC57 Magenta	0	2 pcs	910.00	1,820.00	1		1		
8	Double sided tape (scotch)	0	10 pcs	55.00	550.00	5		5		
9	Daily Time Records 50s	1 pack	10 packs	20.00	200.00	5		5		
10	Elmers Glue 130g	0	4 pcs	55.00	220.00	2		2		
11	Pilot Sign Pen 0.5 Hi-Techpoint	0	8 pcs	70.00	560.00	4		4		
12	Pilot Whiteboard Marker	1 pc	8 pcs	50.00	400.00	4		4		
13	Joy Dishwashing Liquid 800ml	1 pc	10 bots	265.00	2,650.00	5		5		
14	Surf Powder 1 kilo	0	8 packs	125.00	1,000.00	4		4		
15	Scotch Brite Dual Med.	0	6 pcs	50.00	300.00	3		3		
16	Sanicare Tissue 3ply/12pcs.	1 pack	10 packs	325.00	3,250.00	5		5		
17	Disinfectant Domex 1 liter	0	6 bots	250.00	1,500.00	3		3		
18	Alcohol Casino Ethyl 500ml	1 bot	4 bots	97.00	388.00	2		2		
19	Split-type Aircon (Hitachi Brand) 2.5 HP Eco-Converter		1 set	32,000.00	32,000.00	1				
20	White Board with Stand (Big size)		1 set	5,000.00	5,000.00	1				
	SUB-TOTAL				67,338.00					

Prepared by:

MARIVIC Q. GUERRERO
MLGOO

Recommended by:

Emely S. Badua
EMELY S. BADUA
Municipal Budget Officer

Approved by:

Heidee L. Ganigan-Chua
Hon. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR __2016_**

Province, City or Municipality : __Asingan, Pangasinan__

Plan Control No. _____				Planned Amount				Page __1__ of __2__ pages				
Department/ Office: AsinganPolice Station				Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Paper for PPC, legal 70gsm,subs. 20	113.90	120 reams	13,668.00	30	3,417.00	30	3,417.00	30	3,417.00	30	3,417.00
2	Paper PPC A4 70gsm subs.20	104.85	12 reams	1,258.20	3	314.55	4	314.55	4	314.55	4	314.55
3	Folder Long	7.00	240 pcs	1,680.00	60	420.00	60	420.00	60	420.00	60	420.00
4	Mongol Pencil #2	85.00	2 boxes	170.00	1	85.00			1	85.00		
5	Elmer's Glue 130G	55.00	8 pcs	440.00	2	110.00	2	110.00	2	110.00	2	110.00
6	HBW Ballpen (Black/Bluue/Red)	7.00	360 pcs	2,520.00	90	630.00	90	630.00	90	630.00	90	630.00
7	Magic Touch Correction Fluid	40.00	8 pcs	320.00	2	80.00	2	80.00	2	80.00	2	80.00
8	Pilot Ballpen (Black)	35.00	120 pcs	4,200.00	30	1,050.00	30	1,050.00	30	1,050.00	30	1,050.00
9	Sign Pen Energel (Black)	78.00	40 pcs	3,120.00	10	780.00	10	780.00	10	780.00	10	780.00
10	Alcohol Ethyl 500ml 68-72%	39.15	12 bottles	469.80	3	117.45	3	117.45	3	117.45	3	117.45
11	Energizer Battery AAA 4's	185.00	2 packs	370.00	1	185.00					1	185.00
12	Baygon Multi Insect spray 600ml	375.00	4 bottles	1,500.00	1	375.00	1	375.00	1	375.00	1	375.00
13	Joy Dishwashing Liquid 500ml	150.00	24 bottles	3,600.00	6	900.00	6	900.00	6	900.00	6	900.00
14	Detergent bar soap/tide bar	30.00	24 bars	720.00	6	180.00	6					
15	Scotch Brite Dual Med	49.00	24 pcs	1,176.00	6	288.00	6	288.00	6	288.00	6	288.00
16	EPSON (Black) T6641	515.00	24 bottles	12,360.00	6	3,090.00	6	3,090.00	6	3,090.00	6	3,090.00
17	EPSON (Cyan) T6642	515.00	16 bottles	8,240.00	4	2,060.00	4	2,060.00	4	2,060.00	4	2,060.00
18	EPSON (Magenta) T6643	515.00	16 bottles	4,120.00	4	2,060.00	4	2,060.00	4	2,060.00	4	2,060.00
19	EPSON (Yellow) T6644	515.00	16 bottles	4,120.00	4	2,060.00	4	2,060.00	4	2,060.00	4	2,060.00
20	Cartridge Ink HP 704 (black)	520.00	12 pcs	6,240.00	3	1,560.00	3	1,560.00	3	1,560.00	3	1,560.00
21	Cartridge Ink HP 704 (colored)	520.00	8 pc	4,160.00	2	1,040.00	2	1,040.00	2	1,040.00	2	1,040.00
22	Tuff Toilet Bowl Cleaner 500ml	42.60	12 bottles	511.20	3	127.80	3	127.80	3	127.80	3	127.80
23	Walis Tambo	101.20	12 pcs	1,214.40	3	303.60	3	303.60	3	303.60	3	303.60
24	Walis Tingting	20.00	12 pcs	240.00	3	60.00	3	60.00	3	60.00	3	60.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

PCINSP CHARLIE O. ANGYAON

(Head of Department/Office)

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR __2016__**

Province, City or Municipality : Asingan, Pangasinan

Plan Control No. _____				Planned Amount				Page <u>2</u> of <u>2</u> pages				
Department/ Office: Asingan Police Station				Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	Surf Powder 1 kilo	125.00	12 packs	1,500.00	3	375.00	3	375.00	3	375.00	3	375.00
26	Safeguard soap	30.00	12 pcs	360.00	3	90.00	2	60.00	3	90.00	3	90.00
27	Letter Tabblings	50.00	24 boxes	1,200.00	6	300.00	6	300.00	6	300.00	6	300.00
28	Scotch Tape transparent (1")24mm	17.60	8 pcs	140.80	2	35.20	2	35.20	2	35.20	2	35.20
29	Pilot Pentel Pen black/red/blue	50.00	24 pcs	1,200.00	6	300.00	6	300.00	6	300.00	6	300.00
30	Dust pan steel	150.00	2 pcs	300.00			1	150.00			1	150.00
31	USB Flash Drive 16gb	520.00	2 pcS	1,040.00	2	1,040.00						
32	Bathroom Tissue 12pcs/pack	74.35	4 pack	297.40	1	74.35	1					
33	Muriatic Acid 1Liter	85.00	4 bottles	340.00	1	85.00	1					
34	Rags Cotton 8" diameter	42.60	4 kilo	170.40	1	42.60	1					
25	Air Freshener	245.00	4 pcs	980.00	1	245.00	1	245.00	1	245.00	1	245.00
26	Stapler Standard	111.3	4 pcs	445.20	4	445.20						
27	Staple Wire #35 Standard	19.65	8 boxes	157.20	4	78.60			4	78.60		
28	Fastener	35.00	8 boxes	280.00	2	70.00	2	70.00	2	70.00	2	70.00
29	White Board Marker	65.00	4 pcs	260.00	1	65.00	1	65.00	1	65.00	1	65.00
30	Puncher	106.60	1 pc	106.60	1	106.60						
31	Cutter	35.00	1 pc	35.00	1	35.00						
32	Parchment Paper A4	90.55	4 packs	362.20	1	90.55	1	90.55	1	90.55	1	90.55
33	Record Book (500leaves)	120	4 pcs	480.00	1	120.00	1	120.00	1	120.00	1	120.00
34	Waste Basket	27.70	2 pcs	55.40	2	55.40						
35	Doormat Rubber Ordinary	150.00	2 pcs	300.00	2	300.00						
OFFICE/ EQUIPMENT												
	Electric fan Heavy Duty w/ stand 16.,3 speed button	956.40	1 pc	956.40			1	14,000.00				
	Computer set	35,000.00	1 pc		1	35,000.00						
	Minor Repair of Mobile Patrol innova	5,000.00		20,000.00		5,000.00		5,000.00		5,000.00	1	5,000.00
	TOTAL					64,946.90		41,654.15		27,697.75		27,868.60
	TOTAL AMOUNT (259,787.60)											
This is to certify that the above procurement plan is in accordance with the objective of this Office												
This is to certify that the above procurement plan is in accordance with the objective of this Office												
							Prepared by: <u>PCINSP CHARLIE O. ANGYAON</u> (Head of Department/Office)					

