

**ANNUAL GENDER DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2016
MUNICIPALITY OF ASINGAN**

Region : Region I
 Province: Pangasinan
 City/Municipality Asingan
 Total Budget of LGU 119,992,789.88
 Total GAD Budget 17,119,179.00

GAD Mandate/Gender Issue	Cause of the Gender Issue	GAD Objective GAD Result	Relevant LGU Agency/PPA Source of Fund	GAD Activity	Performance Indicator	Actual Results (Outputs/Outcome)	Total Agency Approved Budget	Actual Cost/Expenditures	Variance Remarks
1	2	3	4	5	6	7	8	9	10
Prevention and control of plant pests (integrated Pest Management Palay Check)	Unawareness to Integrated Pest Management	To Educate farmers regarding Integrated Pest Management Palay check in order to increase production by decreasing pest damage	Rice Banner Program (Office of the Municipal Agriculturist)	Scouting Farmer cooperators/participants	Decrease pest damage in crops if not totally eliminated/30 beneficiaries and 1 farmer cooperator	1 Farmers Field School on wet season with 30 participants and 1 farmer cooperator for Technology Demonstration Farm/Research Field	56,000.00	10,770.00	45,230.00/ allocated was not fully utilized because other expenses was counterparted by DA ROI
				Conduct classes 16 meetings once a week	16 meetings conducted		56,000.00	0.00	Not Implemented
Massive Rat Control	High losses due to rat infestation to crops	To educate farmers on the proper control/baiting of rats to lessen losses due to damage	Rice Banner Program (Office of the Municipal Agriculturist)	Communicate with the barangay officials	Conducted briefing & baiting within 21 brgys. Infested by rats	21 Barangays 1,000 sachets of zinc phosphide	22,000.00	0.00	Implemented. Funding came from Regional Office
							134,000.00	10,770.00	

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				Conduct briefing & demonstration on proper baiting	Briefing conducted	Large & small ruminants in 21 barangays to be vaccinated			
				Massive baiting	conducted baiting				
Dispersal of quality assorted veg. seeds for agriculture (including backyard gardening, schools and barangays community garden)	Non-availability of quality assorted seeds	To provide vegetables seeds for backyard & community garden for easy access of fresh vegetables for food	High Value Development Crops Program (Office of the Municipal Agriculturist)	Procurement of vegetable seeds	42,000 packs of vegetable seeds distributed to 21 brgys.	42,000 packs of hybrid assorted vegetable seeds to be distributed in 21 barangays	150,000.00	149,716.59	283.41/ Implemented
				Procurement of plastic bag for repacking	Plastic bag were used		1,500.00	1,500.00	Implemented
Procurement of quality farm ready papaya seedlings	Provide women other/additional source of income	To provide farm ready hybrid papaya seedlings and innovate other source of income from papaya	High Value Development Crops Program (Office of the Municipal Agriculturist)	Procurement of papaya seedling	2,400 seedlings distributed to brgys.	2,400 papaya seedlings to be distributed in 21 barangays	84,000.00	84,000.00	Implemented
							235,500.00	235,216.59	

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1	2	3	4	5	6	7	8	9	10
Transfer of appropriate Technology	Unawareness to new technology on Pest Management for lowland vegetable production	To educate enhance the farmers practices and knowledge on vegetable production	High Value Development Crops Program (Office of the Municipal Agriculturist)	Scouting farmer cooperators/participants	increased production of high quality vegetables for 30 beneficiaries/cooperators	1 Farmer Field School on Pest Management for low land vegetable production (eggplant with 30 farmers/participants with Technology Demonstration Farm/Research Field	63,082.00	6,539.50	56,542.50/Implemented
Prevention of animal pests and disease	Community exposure to sickness, disease	To lessen/protect the community against sickness, disease	Livestock Banner Program (Office of the Municipal Agriculturist)	Purchase hemorrhagic septicemia vaccine	Worry-free community from the harmful effects of pests and animal diseases	Large and Small ruminants in 21 barangays to be vaccinated	24,481.00	12,150.00	12,331.00/Implemented
				Purchase albendazole dewormer/Deworming	Dewormer purchased	Large and Small ruminants in 21 barangays to be dewormed	104,621.00	79,900.00	24,721.00/Implemented
High goat mortality & low quality of raised goat	Lack of knowledge on proper goat raising management	Enhance the knowledge of goat raisers to improve the quality of raised goats	Livestock Banner Program (Office of the Municipal Agriculturist)	Disseminate technologies on proper goat management through Farmers Livestock School on Integrated Goat Management	30 goat raiser participants will acquire knowledge on proper raising of quality goat		53,900.00	0.00	Not implemented because the project was funded under the BUB
							246,084.00	98,589.50	

GAD Mandate/Gender Issue 1	Cause of the Gender Issue 2	GAD Objective GAD Result 3	Relevant LGU Agency/PPA Source of Fund 4	GAD Activity 5	Performance Indicator 6	Actual Results (Outputs/Outcome) 7	Total Agency Approved Budget 8	Actual Cost/Expenditures 9	Variance Remarks 10
				Conduct classes 28 meetings once a week	28 meetings conducted				
Declining population of fresh water fish (Tilapia)	Increasing numbers of fisherfolk & consumer	To increase the population of fresh water fish	Livestock Banner Program (Office of the Municipal Agriculturist)	Purchasing Tilapia fingerlings	Enough supply of tilapia	40,000 fingerlings purchased and dispersed to communal bodies of water within the Municipality	30,000.00	30,000.00	Implemented
Improvement of lot for rice processing complex, vermicast compost project, livelihood projects for farmers	To improve the specific venue for the livelihood projects of the farmers	To recognize women as farmers and give them equal opportunities to participate in the programs and projects	Support Services (20% Development Fund)	Seminars and trainings on rice processing, how to make vermicast fertilizers and other possible livelihood projects for the farmers	Food Security for the 21 brgys. were benefited/served		2,500,000.00	0.00	Not implemented. No available lot to be purchased
Protective measures for the VAWC victims/survivors	Repeated perpetrators	To ensure safety of victim/survivor and to prevent repeated abuses	Extension Services (General Fund-Non-Office)	Continuously monitoring of VAWC victim and conduct house visitation	100% of victims/survivors of violence against women and their children served	100% of reported victims/survivors	3,600.00	3,600.00	Implemented
Presence of children in conflict with the law	Parental irresponsibility, negligence and rebellion	To decrease of juvenile delinquency and eradicate gangsterism in the municipality	Extension Services (General Fund-Non-Office)	Conduct Brgy., School-based responsible parenthood seminar and symposium	100% participation of parents and guardian	100% participation of parents and guardians	10,000.00	10,000.00	Implemented
							2,543,600.00	43,600.00	

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Maintenance of Women's Desks	Limited Resources No appropriation for Medical Exam for the WCP clients	To give immediate attention and quality service for the welfare of women and children	Extension Services (General Fund-Non-Office)	Provide additional supplies and equipments	Procurement of 1 desktop computer with printer and Procurement of stuffed toys for childrens recreation	Women and children specially in difficult situation	50,000.00	50,000.00	Implemented
Increasing cases of violence against women and their children	Lack of knowledge regarding VAWC and other Gender-based violence	Awareness of the organization's institution, general public regarding VAWC and other relevant issues and concerns related to women	Support Services (General Fund Non-Office)	Conduct of lecture, symposium, dialogue/pulong-pulong and distribution of IEC materials/flyers	Participation of Representatives from Women's Organization, Brgy. Officials, BHW, Students/Pupils and general public. More or less 500 participants	Women's organization, Brgy. Officials, BHW, students/Pupils and general public participated and informed	10,000.00	10,000.00	Implemented
Gender Related Laws	Insufficient knowledge on gender-related laws	To enhance knowledge on various legal mandate related to GAD programs as well as related laws, issues and concerns for the protection of women and children from various forms of violence and abuse	Extension Services (General Fund-Non-Office)	Skills enhancement trainings and seminars for integrated gender and development regarding new laws and other relevant issues and concerns	One (1) WCPD Personnel, Twenty one (21) Brgy. Officials, especially Brgy. VAWC Desk Officers will be equipped with skills and knowledge in proper handling of VAWC cases and other relevant issues and concerns	Womens's Desk Personnel, Brgy. Officials, Brgy. VAWC Desk Officer equipped with KAS re: VAWC	20,000.00	20,000.00	Implemented
Social Services				Skills Training	Training Conducted				
Client-focused									
							80,000.00	80,000.00	

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Risk Exposure of the community due to rabbies	Unvaccinated dogs	Eliminate/decrease the risk through massive anti-rabies vaccination	Livestock Banner Program (Office of the Municipal Agriculturist)	Purchase anti-rabies vaccine	Decrease if not eliminated, victims of dog bites with rabies in 21 Brgys./ 5,000 puppies/dogs vaccinated	4,000 puppies/dogs in 21 barangays were vaccinated	187,345.00	137,280.00	50,065.00/Implemented
							187,345.00	137,280.00	

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Lack of opportunities for Employment	Inadequate skills for income generating activities	To be able to provide additional income	Skills Training and Livelihood Program (General Fund-Gad)	Provision of Productivity skills capacity building and livelihood	100% of validated cases for employment and productivity skills provided	Women/Out of School Youth/Person with Disability/Poor household under the NHTS-PR	200,000.00	178,491.79	21,508.21/Implemented
Protective services to survivor of violence	Gender based violence	To be able to provide appropriate services to the survivor of gender based violence/abused	Protective Services (General Fund-GAD)	Provision of comprehensive intervention against gender violence (counseling, referral, financial assistance)	100% of protective services provided to reported victims of violence	100% of reported victims of violence served	90,000.00	5,000.00	85,000.00/Implemented
Advocacy in the prevention of VAWC and anti-human trafficking	Lack of knowledge in basic human rights, low education and self-esteem	To be able to provide knowledge and empower them to know their rights	Advocacy on VAWC and anti-human trafficking (General Fund-GAD)	Conduct advocacy activities to prevent VAWC and human trafficking	100% participation of Women's organization, Brgy. Officials & other stakeholders in knowing their rights	100% of participated Women organization, Brgy. Officials and other Stakeholders served	50,000.00	38,636.00	11,364.00/Implemented
							340,000.00	222,127.79	


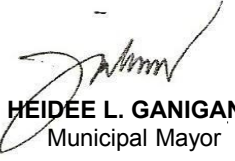
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Provision of needed equipments, supplies in the counselling room	Inadequate facilities, supplies, and materials in the counseling room	To provide complete facilities in the counseling room	Procurement of needed equipments, supplies and materials (General fund-GAD)	Provision of complete facilities needed in the counseling room	Quality services to the victims of abuse/violence/human trafficking	100% of the reported victims violence and human trafficking	50,000.00	20,000.00	30,000.00/Implemented
Complete facilities in the Municipal Resource and Training Center	Inadequate facilities for a conducive venue for skills training and resource center for youth, women, and other sectors in need	To provide a conducive venue for training and resource center	Training Center (General Fund-GAD)	Provision of complete facilities of Municipal Training and Resource Center	Presence of Sanitary and conducive venue for training		50,000.00	0.00	Not Implemented
Provide program and service for women to enhance full participation towards development	Women, Senior Citizens, PWD's, OSY and Pantawid Pamilya beneficiaries	To increase awareness of women, senior citizens, PWD's, OSY and Pantawid Pamilya beneficiaries toward development	Full participation of women, senior citizens, PWD's, OSY and Pantawid Pamilya beneficiaries in development (MSWDO)	Increase awareness	Participation of Women, senior citizens, PWD's, OSY and Pantawid Pamilya beneficiaries in development	Women in 21 Barangays	50,000.00	17,400.00	32,600.00/Implemented
Leadership and other capability building program	Lack of knowledge and skills	To be able to enhance the capability of the OSY, women, PWD's, Pantawid Pamilya beneficiaries, Senior Citizens to lead and improve their social functioning	Orientation/Training/Seminar (MSWDO)	Training Orientation Seminar Skills Enhancement	Improve their social functioning	Out of School Youth	80,000.00	41,015.00	38,985.00/Implemented
							230,000.00	78,415.00	

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Skills Enhancement of Day Care Workers	Needing updates and compliance of the standard requirement in the day care implementation	To be able to achieve the standard requirement in quality implementation of Day Care Service	Training Skills (MSWDO)	Conduct skills enhancement and orientation	DCW acquired enhancement and skills update	20 DCW	15,000.00	0.00	Not Implemented bec. Training of day care workers were charged under BUB
Honorarium to 20 Day Care Workers	Low income of the service provider	Provision of monthly incentive of the 20 Day Care Workers	Efficient and effective implementation of Day Care Service (General Fund-Non-Office)	Provision of Honorarium	Quality delivery of service to Day Care Children	20 DCW	494,000.00	494,000.00	Implemented
Special Program for Employment of Students (SPES)	Time mismanagement of students during summer vacation	To give the students the opportunity to earn extra money during their summer vacation	Screening of deserving students (mostly from indigent families) (General-Fund-Non-Office)	Briefing and orientation to selected students on how to perform their duties and responsibilities properly	Acquired the necessary skills and experience necessary in employment	100% of Job description accomplished at the end of the period covered	180,000.00	180,000.00	Implemented
Maternal and Child Health	To reduce maternal and infant death	To sustain the implementation of programs and projects on Primary Health Care, Maternal and Child Care, Communicable and Non-Communicable Disease Control Service and Purchasing of Medicines and Equipments	Support Services (Municipal Health Office 1 & 2)	Information and Education Campaign to all women 15-49 yrs. Old (patients and clients)	Programs and projects are implemented/IEC conducted	Women 15-49 years old (patients and clients)	350,000.00	350,000.00	Implemented
				Regular Prenatal Check-up					
							1,039,000.00	1,024,000.00	

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Newborn Screening Program									
Orientation/Workshop on Newborn Screening for Pregnant Women	Inadequate information on the early detection and treatment of mental retardation and even death to newborn babies	To understand and inform pregnant women about the importance of newborn screening	Support Services (Municipal Health Office 1 & 2)	Information and Education Campaign	Participants have acquired enough information/knowledge regarding NBS	Selected pregnant women in 21 barangays. 2 batches	5,000.00	5,000.00	Implemented
Purchase of Filter Cards	Low income families but not Philhealth members refused to undergo NBS due to financial constraints	To reduce congenital anomaly and inborn error of metabolism	Support Services (Municipal Health Office 1 & 2)	Purchasing of filter cards	Less fortunate babies undergone NBS	3 clients per barangay 3 x 21 x Php. 500/filter card	34,650.00	34,650.00	Implemented
Family Planning Program									
Appropriate & effective FP seminars/discussion for both spouses	Lack of information, education & motivation of both spouses in practicing family planning	To reduce population explosion	Extension Services (Municipal Health Office 1 & 2/General Fund-Non-Office)	IEC (e.g mothers/fathers classes, FP Seminars/discussions (Usap-usapan/Mare/Pare Class)	Participants have acquired enough knowledge, attitudes & skills using FP Methods	Sexually active spouses aged 15-49 yrs. Old. 21 Barangays	50,000.00	28,405.00	21,595.00/Implemented budget was not fully utilized. National, ROI and Provincial DOH gave their counterpart
Purchase of FP Commodities & payment of BTL operation fee to-MOA hospitals	Inadequate FP supplies	To maintain sufficient supplies of commodities of family planning and to ensure free of fees on BTL/MVS	Extension Services (Municipal Health Office 1 & 2)	Purchasing of FP Commodities (pills, injectables, condoms, SDM beads	Ensure all FP supplies are available/provided to target beneficiaries	Sexually active women aged 15-49 years old	250,000.00	132,250.00	117,750.00/Implemented
							89,650.00	200,305.00	

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Adolescent Symposium to all high Schools Students	Adolescents are engaged to pre-marital sex	To prevent pre-marital sex at early stage and reduce STD's/STI and to prevent Teen-Age Pregnancy	Support Services (General Fund-Non-Office)	Conduct of Symposium to all adolescents in all high schools and distribution of IEC materials	Students have acquired enough information/knowledge about fertility awareness and sexuality transmitted diseases/sexually transmitted infections		50,000.00	0.00	Not Implemented
Nutrition Program									
Sustain Municipal Nutrition Month Celebration in the Municipality	Inadequate knowledge on proper nutrition among others of malnourished children, pregnant women and adolescents	To uplift the status of nutrition among malnourished children, pregnant women and adolescents	Support Services (General Fund-Non-Office)	IEC proper nutrition among mothers of malnourished children, pregnant women and adolescents	Celebrated the Municipal Nutrition Month List and pictures of participants/winners are documented and submitted	1 Celebration (21 barangays with representative)	30,000.00	30,000.00	Implemented
Information and Communication									
Organization-focused									
Skills Enhancement and Capability Building for Service Provider	Lack the necessary competencies and skills to initiate and sustain gender mainstreaming	GAD Focal Point Syetem able to lead gender mainstreaming efforts of the organization. GPFS with enhanced capacities to formulate, implement and monitor GAD PB	Staff Development (General Fund-GAD)	Issuance of executive Orders to reconstitute and strengthen the GAD Focal Point	Executive Order strengthening GAD FP issued by Q1 of 2016	Entire year support			
				1. Continuing systematic capability building for members of the GFP and TWG	2 Deepening sessions on GAD for the member of GAD FP and TWG	2 deepening GAD sessions conducted	500,000.00	292,947.00	207,053.00/Implemented
				2. All Service Providers					
							580,000.00	322,947.00	

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				Preparation of 2017 GAD Plan and Budget and 2016 Accomplishment Report	Agency FY 2017 GPB formulated	Agency FY 2017 GAD PB approved and endorsed			
Education									
Organization-focused									
Right to Education	Women lack opportunities to pursue higher education due to poverty	Increase in the number of women who have availed of scholarship from the municipality; More women would have the opportunity to complete tertiary education in non-traditional fields and pursue productive engagement	Scholarship and Student Auxillary Services (General Fund-Non-Office)	Provision of scholarship to women in non-traditional and male-dominated courses	102 Scholarship provided to qualified female students who want to enroll in non-traditional and male-dominated courses	Attribution 63% of the Total Scholarship Budget allocation	945,000.00	694,725.00	250,275/ Implemented
PUBLIC WORKS AND INFRASTRUCTURE									
Organizational-focused									
Continuation of the construction of Multi-Purpose Hall	Productivity of employees affected due to filial obligations, affecting promotion of women to higher positions or from participating in capability enhancement sessions	Employees with young children and lactating mothers provided with private, clean and well ventilated facility (for child care and lactation)	General Admin and Support Services (20% Development Fund)	Provision of lactation room with wash room, refrigerator and sofa set	Day care and lactation room fully functional by second semester of 2016	100% of Project completed by second semester of 2016	3,000,000.00	845,231.63	2,154,768.37/ Implemented
							3,945,000.00	1,539,956.63	

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		To promote health and fitness to the employees	Provide health and fitness facilities (20% Development Fund)	Provision of recreation facilities for the employees	Project completed within the year		300,000.00	0.00	Not Implemented
Construction of Streetlights	Inadequate lighting to public places, that causes crimes against women	To provide adequate lighting to prevent crimes against women	Support Services (20% Decelopment Fund)	Construction and Maintenance of streetlights	Well lighted roads in the 21 barangays of the Municipality	21 Barangays	320,000.00	297,621.38	22,378.62/ Implemented
Local access road, solar drier	Lack of better access to stimulate economic activities	To ensure access and links of production areas to markets and stimulate economic activities	Support Services (20% Development Fund)	Construction of farm to market roads in the rural areas	Project completed within the year	100% of project completed at the end of 2016	2,500,000.00	1,398,214.62	1,101,785.38/ Implemented
MARKET, INVESTMENT SUPPORT AND INDUSTRY									
Client-focused									
Maintenance of Public Market and Slaughterhouse	Poor women's dirty passage ways, alleys & spaces in the market and poor preservation of meat after slaughtering	To provide a well-maintained public market and slaughterhouse	Support Services (20% Development Fund)	Purchase of chemicals to maintain cleanliness and construction/repair of buildings, flooring, etc.	80% well-maintained public market & slaughterhouse	All markets goers, especially women, women in their family way & senior citizens from the 21 barangays of the Municipality	600,000.00	499,089.29	100,910.00/ Implemented
SUB-TOTAL							3,720,000.00	2,194,925.29	
GRAND TOTAL							13,370,179.00	6,188,132.80	
Prepared by:			Approved by:			Date:			
 GEMMA P. PERALTA Statistician Aide/Chairperson, GAD Focal Point System			 HON HEIDEE L. GANIGAN-CHUA Municipal Mayor			29.Mär.17			