## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2014

 Region:
 I

 Province:
 Pangasinan

 City/Municipality:
 ASINGAN

 Total Budgetof LGU:
 10,294,258.30

GAD Mandate Gender	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicators	Target	Actual Results	Total Agency Approved GAD Budget	Actual Cost or Expenditure	Variance/ Remarks
Issue (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Client-focused	(-)	(0)	( ' /	(=)	(-)	(*/	(0)	(-)	(10)	( /
1) Agricultural Services										
a) Crops										
- Rice Production										
<ul> <li>Farmers Field School on</li> </ul>	Enhancement of alternative	To educate farmers		<ul> <li>Scouting farmers</li> </ul>	Augment family income	Classes to be conducted	30 Palay growers	72,180.00	60,925.00	11,255.00
Integrated Pest Mgt. (Palay Check)	opportunities of rural women to	regarding Integrated	Program	cooperator/partici-	and meet basic needs of	in 16 meetings w/ 30 palay				/Implemented
Techno-demo farm	improve their production and mar-	Pest Management		pants	the family	growers & 1 farmer				
	keting capabilities	Palay Check		Conduct classes 16		cooperator				
				meetings once a week						
Massive Rat Control	Rice fields with rat infestations	To many and food	Rice Banner	Candidat massive ast	Franch amplication	24 Damie	1,000	20,000,00	19,998.00	2.00
• Massive Rat Control	Trice fields with fat infestations	To prevent food losses due to rat	Program	Conduct massive rat control	Enough supply of rice	21 Brgys.	1,000	20,000.00	19,998.00	/Implemented
		infestations	. rog.a							/implemented
- Corn Production		inestations								
Techno-demo farm	Experimental area to showcase new	To adapt new tech-	High Value	Disseminate new tech-	Increase in the production	Corn growers	N/A	33,660.00	0.00	33,660.00
	technologies on growing corn to	nologies to attain	Dev't. Crops	nologies relevant to	of corn	21 Brgys.				
	attain highest production	highest production	Program	production, dev't. &						
				mgt.						
- Vegetable Production										
<ul> <li>Procurement of Assorted Hybrid</li> </ul>	To produce high yielding variety of	To provide hybrid	- C	Procurement of	Hybrid assorted vegetable	20,000 packs of	Distributed 20,000	100,000.00	98,740.00	1,260.00
Vegetables Seeds	vegetables/fruits seeds	assorted vegetable		hybrid vegetable	seeds were distributed to	vegetable seeds in	packs of vegeta-			/Implemented
		seeds	Program	seeds	21 brgys.	in 21 Brgys.	ble seeds in 21			
							Brgys.			
- Drawn and of Lish aid Danes in	To increase papaya growers using	To manifely upon the	High Value	Procurement of	2 400 coodlings distributed	2 400 nanaya asadiinaa	2,400 papaya	84,000.00	84,000.00	0.00
Procurement of Hybrid Papaya     Seedlings	hybrid seeds	To provide ready hybrid papaya seed-	Dev't. Crops	hybrid papaya	2,400 seedlings distributed to brgys.	2,400 papaya seedlings in 21 Brgys.	seedlings were	84,000.00	84,000.00	/Implemented
Seediirigs	nysha seeds	lings & innovate other		seedlings	to bigys.	III 21 bigys.	distributed in			/implemented
		source of income		95			21 brgys.			
		from papaya					3,7			
Farmer Field School on Integrated	Lack of knowledge on the Integrated	To educate/enhance	High Value	Scouting farmer	Increased production of high	Classes to be conducted in	30 farmers	41,745.00	36,500.00	5,245.00
Pest Mgt. for Lowland Vegetable	Pest Mgt. in order to maximize their	the farmers practices	Dev't. Crops	cooperator/partici-	quality vegetables for 30	20 meetings with 30				/Implemented
Production	production	& knowledge on	Program	pants	beneficiaries/cooperators	farmers & a farmer				
		vegetable production				cooperator				
b) Livestock and Poultry										
- Hemorrhagic Septercenia Vaccination	Protection from sickness &	To lessen/protect the	Livestock	Purchase hemorrhagic	Worry-free community from	Large & small ruminants in	2,000	32,642.40	32,642.40	0.00
40 bots 250 ml	diseases	community against	Banner	septicernia vaccine	the harmful effects of pests	21 brgys. To be vaccinated				/Implemented
		sickness, diseases	Program		and animal diseases					
- Anti-rabies Vaccination	Unvaccinated dogs	Eliminate/decrease	Livestock	Purchase anti-rabies	Decrease, if not eliminated,	4,000 puppies/dogs	4,000 puppies/	149,876.00	138,950.00	10,926.00
400 vials @ 10 doses		the risk through	Banner	vaccines	victims of dog bites with rabies	in 21 brgys. to be	dogs were	143,070.00	100,000.00	/Implemented
400 Vidis @ 10 doses		massive anti-rabies	Program		in 21 brgys. /4,000 puppies/	vaccinated	vaccinated			, implemented
		vaccination	_		dogs vaccinated	racomatos				
					J					
- De-wormer (Albendazole)	Protection of livestocks against	To lessen/protect the	Livestock	Large & small	Deworming	21 Brgys.	2,000	87,184.50	86,800.00	384.50
- De-wormer (Albendazole)	Protection of livestocks against		Livestock	Large & small		21 Brgys.	2,000	87,184.50	86,800.00	384.50

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GAD Mondata	Cause of the	GAD	Relevant	GAD Activity	Performance	Target	Actual	Total Agency	Actual Cost	Variance/
Mandate Gender	Gender Issue	Objective	LGU PPA	Activity	Indicators	1	Results	Approved GAD Budget	Of Expenditure	Remarks
Issue			I PFA		,	1	'	GAD budget	Expenditure	, [ ·
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
50 bots @ 1 liter	intestinal parasites	community against	Banner	ruminants in 21 brgys.		1	\( \( \)	(5)		/Implemented
00 0010 © 1 mc.		sickness, diseases	Program	to be dewormed	,		'	ļ	i I	, , , , , , , , , , , , , , , , , , , ,
		SICKI 1000, UISCAGOG	1		,		'		i I	. [ ]
Formers Livestock School on	Low quality of raised goats	F-bears the know	Livestock	Disseminate techno-	00 seet seises participanta	4 Farmer Liventook	N/A	44 500 00	0.00	44,500.00
T difficio El Vocidori Corroci cir	Low quality of raison goals	Enhance the know-		logies on proper goat	30 goat raiser participants	1 Farmer Livestock	1307.	44,500.00	0.00	44,300.00
Integrated Goat Mgt.		ledge of goat raisers			will acquire knowledge on pro-	School on Integrated Mgt.	'		i I	. [ ]
ı		to improve the quality	-	management through	per raising of quality goats	30 goat raiser participants	'		i I	,
ı		of raised goats		Farmers Livestock	,		'		i I	. [ ]
				School on Integrated	<ul> <li>Conduct classes 16 meetings</li> </ul>		'	ļ	i I	ı [ '
			1	Goat Mgt.	once a week		'		i I	ı [ [
			1		'		'	ļ	i l	ı   1
			1		'		'		i l	ı [ ]
c) Fish Production	Declining population of fresh	To increase the popu-	Livestock	Purchasing tilapia	Enough supply of tilapia	40,000 fingerlings to be	40,000	30,000.00	30,000.00	0.00
	water fish (tilapia)	lation of fresh water	Banner	fingerlings	'	purchased & dispersed to	fingerlings		i I	/Implemented
		fish	Program		'	communal bodies of water	'	ļ	i l	,     !
			1		'	within the municipality	'	ļ	i l	,     !
2) Health Service			1		,		'		i I	ı [ [
a) Maternal & Child Health			1		,		'		i I	ı [ [
- Implementations of programs & projects	Lack of medicines, equipments, re-	To sustain the imple-	Support	Information & Educa-	Programs & projects are	Women 15 to 49 yrs. old	Enough supply	850,000.00	847,252.00	2,748.00
	cording books,leaflets, brochures, &	·		tion Campaign to		1	of medicines &	030,000.00	0-17,202.00	/Implemented
on Primary Health Care, maternal &	other information materials	mentation of prog-		all women 15-49 yrs.	implemented/IEC conducted	Patients & Clients	equipments for		i I	/Implemented
child care & communicable & non-	Office Information materials	rams & projects on		old (patients & clients)	,	21 Brgys.	' '		i I	. [ ]
communicable diseases control services,		Primary Health Care,	1	old (patients & clients)	,		the implementa-		i I	. [ ]
purchase of medicines & equipment		Maternal & Child Care,	1		'		tion of programs		i l	i
		Communicable &	1		'		'	ļ	i l	1
		Non-communicable	1		,		'		i I	ı [
		Diseases Control	1		,		'		i I	ı [
		Services & Purchasing	1		'		'	ļ	i l	1
		of Medicines &	1		'	1	'		i I	
		Equipment	1		'		'	ļ	i l	1
		Equipmon	1		,		'		i I	ı [
		Regular Pre-natal	1		,		'		i I	ı [
		"	1		,		'		i I	ı [
h) Newborn Carooning Drogram		check-up	1		'		'	ļ	i l	1
b) Newborn Screening Program	Inadequate information on the early		Support	Information & Education			N/A	22 000 00	0.00	20,000,00
Gilomation Womanap and Wallach	i i	To understand & inform			Participants have acquired	Selected pregnant women	IN/A	20,000.00	0.00	20,000.00
Screening for Pregnant Women	detection & treatment of mental	pregnant women about	Services	Campaign	enough information/know-	in 21 Brgys	'	ļ	i l	1
4	retardation & even death to newborn	the importance of new	1		ledge regarding NBS	Two Batches	'	ļ	i l	1
	babies	born screening	1		,		'		i I	1
			1		'		'		i l	i
- Purchase of Filter Cards	Low income families but not Phil-	To reduce congenital ano-	Support	Purchasing of Filter	Less fortunate babies	3 clients per brgy.= 63 x	N/A	34,650.00	0.00	34,650.00
4	health members refused to under-	maly & inborn error of	Services	cards	undergone NBS	Php 550/filter card	'	ļ	i l	1
<b>i</b>	go NBS due to financial constraints	metabolism	1			'	'		i I	1
		THO COLUMN TO THE COLUMN TO TH	i		1		<u> </u>		i i	
c) Family Planning Program			1		,		'	ļ	i I	1
	Lack of information, education & mo-	T	Extension	IEC (e.g. mothers/	S-minimate have acquired	Carrielle cative encuese	Reduced unwan-	20,000,00	18,255.00	11,745.00
- Appropriate & effective FP seminars/	tivation of both spouses in practicing	To reduce population	Services	fathers classes, FP	Participants have acquired	Sexually active spouses	ted pregnancies	30,000.00	10,233.00	
discussions for both spouses	FP spouses in practicing	explosion		Seminars/dicussions	enough knowledge, atti-	aged 15 to 49	ted pregnancies	ļ	i l	/Implemented
	FP		1		tudes & skills in using FP	21 Brgys.	'	ļ	i I	
			1	(Usap-usapan/Mare/	methods		'	ļ	i l	ı
				Pare class)	'	1	'		i I	
- Purchase of FP commodities & payment	Inadequate FP supplies	To maintain sufficient	Extension	Purchasing of FP	<ul> <li>Ensure all FP supplies are</li> </ul>	Sexually active women	Enough supply	250,000.00	148,320.00	101,680.00
of BTL operation fee to co-MOA hospitals		supplies of commodities	Services	Commodities (pills,	available/provided to target	aged 15 to 49 yrs. old	of commodities		i I	/Implemented
		of family Planning & to	1	injectables, condoms,	beneficiaries		necessary in		i I	ı
<u> </u>		ensure free of fees on	1	SDM beads)	5511511512111	1	delivering services		i I	1
<b>i</b>		BTL/MVS	1	<i>'</i>	List of recipients		'		i I	1
'	J	BIDWV3	. '	1	- List of recipients	1	1		ı I	I

GAD	Cause of the	GAD	Relevant	GAD	Performance	Target	Actual	Total Agency	Actual Cost	Variance/
Mandate	Gender Issue	Objective	LGU	Activity	Indicators	3.7	Results	Approved	or	Remarks
Gender			PPA					GAD Budget	Expenditure	
Issue (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
d) Nutrition Program	\_/	(0)	\¬/	(6)	(0)	\'/	\0,	\3/	\	7.1/
	Inadequate knowledge on proper	To uplift the status of	Support	IEC proper nutrition	Celebrated the Municipal	1 celebration	Nutrition Month	30,000.00	23,000.00	7,000.00
	nutrition among mothers of mal-	nutrition among malnou-	Services	among mothers of mal-	Nutrition Month	21 Brgys w/ represen-	celebrated	,		/Implemented
	nourished children, pregnant women,	rished children, pregnant		nourished children,		tative/s				
to be identified by the Nutrition Committee	and adolescents	women, & adolescents		pregnant women and ado-	Lists & pictures of partici-					
				lescents	pants/winners are docu-					
					mented/filed & submitted					
3) Social Services										
-,	Victims of violence incapable to	To eradicate abuse of	Support	Educational Campaign to	Assistance provided in	7	1	21,000.00	3,000.00	18,000.00
victims of abused	shoulder needed expenses for legal	women & children	Services	inform women & children	order to fight their rights					/Implemented
	needs			to fight for their rights						
	Jaconskie Cale Descriptor and diff	L	C	Civing financial			Financial !-	[	00.00= 5-	50.475.00
b) i revioleri di ilitariolal acciotarico to	Incapable Solo Parents to send their children to school	To give solo parents	Support Services	Giving financial assistance to deserving	Augment financial needs	65	Financial assis- tance were given	79,000.00	20,825.00	58,175.00
Oolo i arenta and lamiles below poverty	iciliaren 10 School	assistance to send	Services	assistance to deserving students			to deserving			/Implemented
threshold		their children to school		Students			Solo Parents			
Oranization focused							COIO I AIGINS			
Orgnization-focused c) Capability Building Skills Training cum	Lack of opportunities for skills	To provide Skills/Leader-	Support	Seminars/workshop for	Acquired good values/	Women & Out of	Provide income	250,000.00	158,670.50	91.329.50
o, capability ballating crime framing carri	enhancement and income generating	ship Training for income	Services	skills training activities,	attitudes & skills for gain-	School Youth	generating activi-	250,000.00	150,070.50	/Implemented
	project	generating projects		J	ful employment	School routh	ties to seminar/			/implemented
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	generating projects		Provide scholarship/	rui employment		workshop			
				leadership trainings			attendees			
				to deserving employees,		63	70			
				women and students		400	506			
d) Skills enhancement and capability building	Service providers lack knowledge	To provide equipped	Support	Provide trainings/work-	Acquired knowledge	Service Provider	Equipped Service	150,000.00	84,510.50	65,489.50
	in handling GAD related issues &	Service Providers in	Services	shops to enhance the	attitudes & skills on		Providers			/Implemented
	ordinances	handling GAD related		knowledge of the Service	GAD issues					
		issues & concerns		Providers in delivering						
				services						
Client-focused				5						
-/	Limited knowledge of spouses	To inform parents regar-	Support	Provide seminars/work-	Acquired knowledge	40	N/A	20,000.00	0.00	20,000.00
Effective Parenting	on theirs rights and obligations,	ding effective parenting	Services	shops to inform the pa-						
	mat of household ato			rents on the right mgt.			1			
	mgt. of household, etc.			of their children						
A) Bassa and Order and Bubble Cofety										
Peace and Order and Public Safety     a) Increasing cases of violence against women	Lack of knowledge regarding VAWC	Awareness of the organi-	Support	Conduct of lecture,	Awareness regarding	Women's Organization,	Conducted 12	10.000.00	6,000.00	4,000.00
/ ·····	& other gender-based violence	zation's institution, gene-	Services	symposium, dialogue/	VAWC & other related	Brgy. Officials, BHW,	dialogues/Pulong-	10,000.00	0,000.00	/Implemented
and their children	de outer gender-based violence	ral public regarding	SELVICES	pulong-pulong & distribu-	issues & concerns	Students/Pupils and	pulong and			,piomontou
		VAWC & other relevant		tion of IEC materials/flyers	ioodoo a concello	General Public	distributed more or			
		issues & concerns rela-				Sonorai i ubilo	less 3,600 pcs. of leaflets/flyers			
		ted to women					.545.0/119015			
b) Monitoring of VAWC victim and conduct	Repeated perpetrators	To ensure safety of	Extension	Continuously monitoring	Ensure safety of victims/	All victim/survivor	24 house visitation	3,600.00	2,400.00	1,200.00
, -		victim/survivor & to	Services	of VAWC victim & con-	survivors		conducted			/Implemented
house visitation		prevent repeated		duct house visitation						
house visitation				i	1					
house visitation		abuses								
house visitation		l'								
	Irresponsible parenting and	l'	Extension	Conduct Brgy., School-	Decrease cases of juvenile	100 % participation of parents	Conducted 5	10,000.00	1,500.00	8,500.00
	Irresponsible parenting and negligence that causes rebellion	abuses	Extension Services	Conduct Brgy., School- based responsible parent- hood seminar and sym-	Decrease cases of juvenile delinquency & eradicate gangsterism	100 % participation of parents and guardians	Conducted 5 school visitation	10,000.00	1,500.00	8,500.00 /Implemented

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GAD	Cause of the	GAD	Relevant	GAD	Performance	Target	Actual	Total Agency	Actual Cost	Variance/
Mandate	Gender Issue	Objective	LGU	Activity	Indicators		Results	Approved	or	Remarks
Gender			PPA	1	1		1	GAD Budget	Expenditure	
Issue	(2)	(2)	(4)	(5)	(6)	(7)	(0)	(0)	(40)	(44)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		in the municipality		posium	1		1			
			_	1			1			
d) Provide additional supplies and equipments	Limited resources	To provide adequate	Support	Purchasing of necessary	Availability of supplies &	Women and Children	Enough Supplies	20,000.00	18,834.57	1,165.43
		supplies & equipments	Services	supplies & equipments	equipments	especially in difficult	& Equipments			/Implemented
				1	1	situation	1			
Oranization-focused					1		1			
e) Gender Related Laws	Insufficient knowledge on Gender	To enhance knowledge	Extension	Skills enhancement	Giving immediate attention	Women's Desk Personnel,	3 WCPD and	20,000.00	3,000.00	17.000.00
e) Genuel Relateu Laws	•	-			•	· ·	FJGAD Personnel	20,000.00	3,000.00	,
	Related Laws	on various legal mandate	Services	trainings & seminars for	& quality service for the	Brgy. Officials, Brgy.	undergone GAD			/Implemented
		related to GAD programs		integrated gender & dev't.	welfare of women & children	VAWC Desk Officer	seminars			
		as well as related laws,		regarding new laws &						
		issues & concerns for the		other relevant issues						
		protection of women &		& concerns						
		children from various			1		1			
		forms of violence &			1		1			
Client-focused		abuse			1		1			
5) Environment/Water and Sanitation		abase		1			1			
,	December 1 to 1 to 1 to 1	To accelerate also allow	Fortered	I to form a tion of the const	Out divined a Biomanal	04.0	D	000 000 00	00.054.00	924 646 00
a) Solid Waste Management	Poor women's health due to poor	To maintain cleanliness	Extension	<ul> <li>Information dissemina-</li> </ul>	Solid Waste Disposal	21 Brgys.	Proper Solid	920,000.00	98,354.00	821,646.00
	sanitation and mismanaged solid		Services	tion regarding proper	System		Waste Manage-			/Implemented
	waste.			waste disposal			ment System			
				<ul> <li>Purchasing of</li> </ul>			1			
				necessary supplies to						
				maintain cleanliness						
				a.rair oloaniii 1633			1			
	Ingrange in number of weets sielder	To loopen managed all all	Evtoroico	1			1			
	Increase in number of waste pickers	To lessen mangangalakal	Extension							
	or the so called "mangangalakal"		Services							
					1		1			
				ļ						
6) Public Works and Infrastructures				1			1			
a) Maintenance of Public Plaza	Providing safer & more conducive	To provide safer & more	Support	Repair/construction of	Well maintained mun.	21 Brgys.	Well maintained	1,760,000.00	935,583.31	824,416.69
	workplace and facilities	conducive workplace	Services	mun. bldg. & public plaza,	building & public plaza		mun. bldg. &			/Implemented
		& facilities		providing supplies ne-			public plaza			
				cessary to maintain			F == NO PIGEG			
				*	1		1			
				cleanliness	1		1			
		L l	_			_	L .			0.40.00
b) Maintenance of Brgy. Roads	Provide better access to social	To provide links of	Support	Construction of FMR/	Easy transport of agricultural	21 Brgys.	Projects were	2,500,000.00	2,499,151.77	848.23
	services	production areas to mar-	Services	concreting of road shoul-	products		implemented			/Implemented
	Ensure access & links of production	kets & stimulate econo-		der, etc.	Provide good service to the					
	areas to markets & stimulate econo-	mic activities		1	constituents of the munici-		1			
	mic activities				pality		1			
				1	[ ·		1			
c) Continuation of the Construction of CHB	Flood control and better drainage	To control flood & provide	Support	Construction of CHB	Protect the lives of the	21 Brgys.	Projects	800,000.00	399,212.24	400,787.76
Lined Canal	7	better drainage system	Services	Lined Canals	constituents/residents	21 Digyo.	were implemented	000,000.00	300,212.24	/Implemented
Lilled Callal	system	petter uramaye system	SELVICES	Lineu Canais	CONSTITUTE ITS/TESIDETIES		were implemented			, implemented
all Company of Charles 11 1 1	Landamata Rabitana ( 1871)	To accordate and		0	MACH Polytod as a d	04.5	Maria II II alar	000 000	400 =045	120 475 20
d) Construction of Streetlights	Inadequate lighting to public places	To provide adequate	Support	Construction of &	Well lighted roads	21 Brgys.	Well lighted	320,000.00	199,524.64	120,475.36
	that causes crimes against women	lighting to prevent	Services	maintenance of	1		roads			/Implemented
		crimes against women		streetlights						
7) Market, Investment Support and Industry				1	1		1			
a) Maintenance of Public Market &	Poor women's health due to pollution,	To provide a well main-	Support	Purchasing of chemicals	Well maintained public	21 Brgys.	Well maintained	1,500,220.40	1,022,784.66	477,435.74
Slaugtherhouse	dirty passageways, alleys & spaces	tained public market	Services	to maintain cleanliness &	market & slaughterhouse		market &	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , ,	/Implemented
Ciauguiemouse	in the market & poor preservation of	& slaughterhouse	OCIVICES	construction/repair of	market & slaughternouse		slaughterhouse			,р.сопос
		a siaugiiteiii0use		· ·	1		SidugilleiTiUuSE			
	meat after slaughter	ı l		buildings, floorings, etc.	I	Į	I	l		

GAD Mandate Gender	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicators	Target	Actual Results	Total Agency Approved GAD Budget	or	Variance/ Remarks
Issue (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
TOTAL									7,078,733.59	3,215,524.71
Prepared by:  EMELY S. BADUA  Municipal Budget Officer				DEE L. GANIGAN-CHUA Municipal/Mayor				Date: January 27, 20	015	