

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2014**

Region: I
Province: Pangasinan
City/Municipality: ASINGAN
Total Budget of LGU: 10,294,258.30

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Objective (3)	Relevant LGU PPA (4)	GAD Activity (5)	Performance Indicators (6)	Target (7)	Actual Results (8)	Total Agency Approved GAD Budget (9)	Actual Cost or Expenditure (10)	Variance/ Remarks (11)
<i>Client-focused</i>										
1) Agricultural Services										
a) Crops										
- Rice Production										
• Farmers Field School on Integrated Pest Mgt. (Palay Check) Techno-demo farm	Enhancement of alternative opportunities of rural women to improve their production and marketing capabilities	To educate farmers regarding Integrated Pest Management Palay Check	Rice Banner Program	• Scouting farmers cooperator/participants • Conduct classes 16 meetings once a week	Augment family income and meet basic needs of the family	Classes to be conducted in 16 meetings w/ 30 palay growers & 1 farmer cooperator	30 Palay growers	72,180.00	60,925.00	11,255.00 /Implemented
• Massive Rat Control	Rice fields with rat infestations	To prevent food losses due to rat infestations	Rice Banner Program	Conduct massive rat control	Enough supply of rice	21 Brgys.	1,000	20,000.00	19,998.00	2.00 /Implemented
- Corn Production										
• Techno-demo farm	Experimental area to showcase new technologies on growing corn to attain highest production	To adapt new technologies to attain highest production	High Value Dev't. Crops Program	Disseminate new technologies relevant to production, dev't. & mgt.	Increase in the production of corn	Corn growers 21 Brgys.	N/A	33,660.00	0.00	33,660.00
- Vegetable Production										
• Procurement of Assorted Hybrid Vegetables Seeds	To produce high yielding variety of vegetables/fruits seeds	To provide hybrid assorted vegetable seeds	High Value Dev't. Crops Program	Procurement of hybrid vegetable seeds	Hybrid assorted vegetable seeds were distributed to 21 brgys.	20,000 packs of vegetable seeds in 21 Brgys.	Distributed 20,000 packs of vegetable seeds in 21 Brgys.	100,000.00	98,740.00	1,260.00 /Implemented
• Procurement of Hybrid Papaya Seedlings	To increase papaya growers using hybrid seeds	To provide ready hybrid papaya seedlings & innovate other source of income from papaya	High Value Dev't. Crops Program	Procurement of hybrid papaya seedlings	2,400 seedlings distributed to brgys.	2,400 papaya seedlings in 21 Brgys.	2,400 papaya seedlings were distributed in 21 brgys.	84,000.00	84,000.00	0.00 /Implemented
• Farmer Field School on Integrated Pest Mgt. for Lowland Vegetable Production	Lack of knowledge on the Integrated Pest Mgt. in order to maximize their production	To educate/enhance the farmers practices & knowledge on vegetable production	High Value Dev't. Crops Program	Scouting farmer cooperator/participants	Increased production of high quality vegetables for 30 beneficiaries/cooperators	Classes to be conducted in 20 meetings with 30 farmers & a farmer cooperator	30 farmers	41,745.00	36,500.00	5,245.00 /Implemented
b) Livestock and Poultry										
- Hemorrhagic Septercenia Vaccination 40 bots 250 ml	Protection from sickness & diseases	To lessen/protect the community against sickness, diseases	Livestock Banner Program	Purchase hemorrhagic septicernia vaccine	Worry-free community from the harmful effects of pests and animal diseases	Large & small ruminants in 21 brgys. To be vaccinated	2,000	32,642.40	32,642.40	0.00 /Implemented
- Anti-rabies Vaccination 400 vials @ 10 doses	Unvaccinated dogs	Eliminate/decrease the risk through massive anti-rabies vaccination	Livestock Banner Program	Purchase anti-rabies vaccines	Decrease, if not eliminated, victims of dog bites with rabies in 21 brgys. /4,000 puppies/ dogs vaccinated	4,000 puppies/dogs in 21 brgys. to be vaccinated	4,000 puppies/ dogs were vaccinated	149,876.00	138,950.00	10,926.00 /Implemented
- De-wormer (Albendazole)	Protection of livestocks against	To lessen/protect the	Livestock	Large & small	Deworming	21 Brgys.	2,000	87,184.50	86,800.00	384.50

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Objective (3)	Relevant LGU PPA (4)	GAD Activity (5)	Performance Indicators (6)	Target (7)	Actual Results (8)	Total Agency Approved GAD Budget (9)	Actual Cost or Expenditure (10)	Variance/Remarks (11)
50 bots @ 1 liter	intestinal parasites	community against sickness, diseases	Banner Program	ruminants in 21 brgys. to be dewormed						/Implemented
- Farmers Livestock School on Integrated Goat Mgt.	Low quality of raised goats	Enhance the knowledge of goat raisers to improve the quality of raised goats	Livestock Banner Program	Disseminate technologies on proper goat management through Farmers Livestock School on Integrated Goat Mgt.	<ul style="list-style-type: none"> • 30 goat raiser participants will acquire knowledge on proper raising of quality goats • Conduct classes 16 meetings once a week 	1 Farmer Livestock School on Integrated Mgt. 30 goat raiser participants	N/A	44,500.00	0.00	44,500.00
c) Fish Production	Declining population of fresh water fish (tilapia)	To increase the population of fresh water fish	Livestock Banner Program	Purchasing tilapia fingerlings	Enough supply of tilapia	40,000 fingerlings to be purchased & dispersed to communal bodies of water within the municipality	40,000 fingerlings	30,000.00	30,000.00	0.00 /Implemented
2) Health Service										
a) Maternal & Child Health										
- Implementations of programs & projects on Primary Health Care, maternal & child care & communicable & non-communicable diseases control services, purchase of medicines & equipment	Lack of medicines, equipments, recording books, leaflets, brochures, & other information materials	To sustain the implementation of programs & projects on Primary Health Care, Maternal & Child Care, Communicable & Non-communicable Diseases Control Services & Purchasing of Medicines & Equipment	Support Services	Information & Education Campaign to all women 15-49 yrs. old (patients & clients)	Programs & projects are implemented/IEC conducted	Women 15 to 49 yrs. old Patients & Clients 21 Brgys.	Enough supply of medicines & equipments for the implementation of programs	850,000.00	847,252.00	2,748.00 /Implemented
		Regular Pre-natal check-up								
b) Newborn Screening Program										
- Orientation/Workshop on Newborn Screening for Pregnant Women	Inadequate information on the early detection & treatment of mental retardation & even death to newborn babies	To understand & inform pregnant women about the importance of newborn screening	Support Services	Information & Education Campaign	Participants have acquired enough information/knowledge regarding NBS	Selected pregnant women in 21 Brgys Two Batches	N/A	20,000.00	0.00	20,000.00
- Purchase of Filter Cards	Low income families but not Phil-health members refused to undergo NBS due to financial constraints	To reduce congenital anomaly & inborn error of metabolism	Support Services	Purchasing of Filter cards	Less fortunate babies undergone NBS	3 clients per brgy.= 63 x Php 550/filter card	N/A	34,650.00	0.00	34,650.00
c) Family Planning Program										
- Appropriate & effective FP seminars/discussions for both spouses	Lack of information, education & motivation of both spouses in practicing FP	To reduce population explosion	Extension Services	IEC (e.g. mothers/fathers classes, FP Seminars/discussions (Usap-usapan/Mare/Pare class)	Participants have acquired enough knowledge, attitudes & skills in using FP methods	Sexually active spouses aged 15 to 49 21 Brgys.	Reduced unwanted pregnancies	30,000.00	18,255.00	11,745.00 /Implemented
- Purchase of FP commodities & payment of BTL operation fee to co-MOA hospitals	Inadequate FP supplies	To maintain sufficient supplies of commodities of family Planning & to ensure free of fees on BTL/MVS	Extension Services	Purchasing of FP Commodities (pills, injectables, condoms, SDM beads)	<ul style="list-style-type: none"> • Ensure all FP supplies are available/provided to target beneficiaries • List of recipients 	Sexually active women aged 15 to 49 yrs. old	Enough supply of commodities necessary in delivering services	250,000.00	148,320.00	101,680.00 /Implemented

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Objective (3)	Relevant LGU PPA (4)	GAD Activity (5)	Performance Indicators (6)	Target (7)	Actual Results (8)	Total Agency Approved GAD Budget (9)	Actual Cost or Expenditure (10)	Variance/Remarks (11)
d) Nutrition Program - Sustain Municipal Nutrition Month Celebration in the Municipality - Conduct various search/different contests to be identified by the Nutrition Committee	Inadequate knowledge on proper nutrition among mothers of malnourished children, pregnant women, and adolescents	To uplift the status of nutrition among malnourished children, pregnant women, & adolescents	Support Services	IEC proper nutrition among mothers of malnourished children, pregnant women and adolescents	<ul style="list-style-type: none"> Celebrated the Municipal Nutrition Month Lists & pictures of participants/winners are documented/filed & submitted 	1 celebration 21 Brgys w/ representative/s	Nutrition Month celebrated	30,000.00	23,000.00	7,000.00 /Implemented
3) Social Services										
a) Provision of financial assistance to victims of abused	Victims of violence incapable to shoulder needed expenses for legal needs	To eradicate abuse of women & children	Support Services	Educational Campaign to inform women & children to fight for their rights	Assistance provided in order to fight their rights	7	1	21,000.00	3,000.00	18,000.00 /Implemented
b) Provision of financial assistance to Solo Parents and families below poverty threshold	Incapable Solo Parents to send their children to school	To give solo parents assistance to send their children to school	Support Services	Giving financial assistance to deserving students	Augment financial needs	65	Financial assistance were given to deserving Solo Parents	79,000.00	20,825.00	58,175.00 /Implemented
<u>Organization-focused</u>										
c) Capability Building Skills Training cum livelihood/Leadership Training	Lack of opportunities for skills enhancement and income generating project	To provide Skills/Leadership Training for income generating projects	Support Services	<ul style="list-style-type: none"> Seminars/workshop for skills training activities, Provide scholarship/leadership trainings to deserving employees, women and students 	Acquired good values/attitudes & skills for gainful employment	Women & Out of School Youth 63 400	Provide income generating activities to seminar/workshop attendees 70 506	250,000.00	158,670.50	91,329.50 /Implemented
d) Skills enhancement and capability building	Service providers lack knowledge in handling GAD related issues & ordinances	To provide equipped Service Providers in handling GAD related issues & concerns	Support Services	Provide trainings/workshops to enhance the knowledge of the Service Providers in delivering services	Acquired knowledge attitudes & skills on GAD issues	Service Provider	Equipped Service Providers	150,000.00	84,510.50	65,489.50 /Implemented
<u>Client-focused</u>										
e) Orientation/Workshop to Parents of Effective Parenting	Limited knowledge of spouses on their rights and obligations,	To inform parents regarding effective parenting	Support Services	Provide seminars/workshops to inform the parents on the right mgt.	Acquired knowledge	40	N/A	20,000.00	0.00	20,000.00
4) Peace and Order and Public Safety	mgt. of household, etc.			of their children						
a) Increasing cases of violence against women and their children	Lack of knowledge regarding VAWC & other gender-based violence	Awareness of the organization's institution, general public regarding VAWC & other relevant issues & concerns related to women	Support Services	Conduct of lecture, symposium, dialogue/pulong-pulong & distribution of IEC materials/flyers	Awareness regarding VAWC & other related issues & concerns	Women's Organization, Brgy. Officials, BHW, Students/Pupils and General Public	Conducted 12 dialogues/Pulong-pulong and distributed more or less 3,600 pcs. of leaflets/flyers	10,000.00	6,000.00	4,000.00 /Implemented
b) Monitoring of VAWC victim and conduct house visitation	Repeated perpetrators	To ensure safety of victim/survivor & to prevent repeated abuses	Extension Services	Continuously monitoring of VAWC victim & conduct house visitation	Ensure safety of victims/survivors	All victim/survivor	24 house visitation conducted	3,600.00	2,400.00	1,200.00 /Implemented
c) Presence of children in conflict with the law	Irresponsible parenting and negligence that causes rebellion	To decrease case of juvenile delinquency and eradicate gangsterism	Extension Services	Conduct Brgy., School-based responsible parenthood seminar and sym-	Decrease cases of juvenile delinquency & eradicate gangsterism	100 % participation of parents and guardians	Conducted 5 school visitation	10,000.00	1,500.00	8,500.00 /Implemented

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Objective (3)	Relevant LGU PPA (4)	GAD Activity (5)	Performance Indicators (6)	Target (7)	Actual Results (8)	Total Agency Approved GAD Budget (9)	Actual Cost or Expenditure (10)	Variance/Remarks (11)
d) Provide additional supplies and equipments Organization-focused e) Gender Related Laws	Limited resources Insufficient knowledge on Gender Related Laws	in the municipality To provide adequate supplies & equipments To enhance knowledge on various legal mandate related to GAD programs as well as related laws, issues & concerns for the protection of women & children from various forms of violence & abuse	Support Services Extension Services	posium Purchasing of necessary supplies & equipments Skills enhancement trainings & seminars for integrated gender & dev't. regarding new laws & other relevant issues & concerns	Availability of supplies & equipments Giving immediate attention & quality service for the welfare of women & children	Women and Children especially in difficult situation Women's Desk Personnel, Brgy. Officials, Brgy. VAWC Desk Officer	Enough Supplies & Equipments 3 WCPD and FJGAD Personnel undergone GAD seminars	20,000.00 20,000.00	18,834.57 3,000.00	1,165.43 /Implemented 17,000.00 /Implemented
Client-focused 5) Environment/Water and Sanitation a) Solid Waste Management	Poor women's health due to poor sanitation and mismanaged solid waste. Increase in number of waste pickers or the so called "mangangalakal"	To maintain cleanliness To lessen mangangalakal	Extension Services Extension Services	• Information dissemination regarding proper waste disposal • Purchasing of necessary supplies to maintain cleanliness	Solid Waste Disposal System	21 Brgys.	Proper Solid Waste Management System	920,000.00	98,354.00	821,646.00 /Implemented
6) Public Works and Infrastructures a) Maintenance of Public Plaza	Providing safer & more conducive workplace and facilities	To provide safer & more conducive workplace & facilities	Support Services	Repair/construction of mun. bldg. & public plaza, providing supplies necessary to maintain cleanliness	Well maintained mun. building & public plaza	21 Brgys.	Well maintained mun. bldg. & public plaza	1,760,000.00	935,583.31	824,416.69 /Implemented
b) Maintenance of Brgy. Roads	Provide better access to social services Ensure access & links of production areas to markets & stimulate economic activities	To provide links of production areas to markets & stimulate economic activities	Support Services	Construction of FMR/ concreting of road shoulder, etc.	Easy transport of agricultural products Provide good service to the constituents of the municipality	21 Brgys.	Projects were implemented	2,500,000.00	2,499,151.77	848.23 /Implemented
c) Continuation of the Construction of CHB Lined Canal	Flood control and better drainage system	To control flood & provide better drainage system	Support Services	Construction of CHB Lined Canals	Protect the lives of the constituents/residents	21 Brgys.	Projects were implemented	800,000.00	399,212.24	400,787.76 /Implemented
d) Construction of Streetlights	Inadequate lighting to public places that causes crimes against women	To provide adequate lighting to prevent crimes against women	Support Services	Construction of & maintenance of streetlights	Well lighted roads	21 Brgys.	Well lighted roads	320,000.00	199,524.64	120,475.36 /Implemented
7) Market, Investment Support and Industry a) Maintenance of Public Market & Slaughterhouse	Poor women's health due to pollution, dirty passageways, alleys & spaces in the market & poor preservation of meat after slaughter	To provide a well maintained public market & slaughterhouse	Support Services	Purchasing of chemicals to maintain cleanliness & construction/repair of buildings, floorings, etc.	Well maintained public market & slaughterhouse	21 Brgys.	Well maintained market & slaughterhouse	1,500,220.40	1,022,784.66	477,435.74 /Implemented

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Objective (3)	Relevant LGU PPA (4)	GAD Activity (5)	Performance Indicators (6)	Target (7)	Actual Results (8)	Total Agency Approved GAD Budget (9)	Actual Cost or Expenditure (10)	Variance/ Remarks (11)	
TOTAL								10,294,258.30	7,078,733.59	3,215,524.71	
Prepared by: <i>Emely S. Badua</i> EMELY S. BADUA Municipal Budget Officer			Approved by: <i>Heidee L. Ganigan-Chua</i> HON. HEIDEE L. GANIGAN-CHUA Municipal Mayor					Date: January 27, 2015			