

**ANNUAL BUDGET CY 2012
ASINGAN, PANGASINAN
MUNICIPALITY OF ASINGAN
GENERAL FUND**

Total Estimated Income - General Fund	72,305,032.00
Less: Total Appropriation	<u>72,284,639.90</u>
Unappropriated balance	<u><u>20,392.10</u></u>
Actual Income - General Fund - 2010	70,718,324.72
	x 45%
Allowable Personal Services for CY 2011	31,823,246.12
P.S. Appropriation for CY 2011	<u>31,046,948.00</u>
Still Allowable PS Appropriation	<u><u>776,298.12</u></u>

