

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**


Office: OFFICE OF THE MUNICIPAL MAYOR-1011

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR (ACTUAL) 2015	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (PROPOSED) 2017
			First Semester (ACTUAL) 2016	Second Semester (ESTIMATE) 2016	TOTAL	
PERSONAL SERVICES						
Salaries & Wages						
Salaries & Wages-Regular	5-01-01-010	1,808,304.00	990,924.00	1,041,288.00	2,032,212.00	2,473,000.00
Other Compensation						
Personal Economic Relief Allowance (PERA)	5-01-02-010	216,000.00	108,000.00	112,000.00	220,000.00	240,000.00
Representation Allowance (RA)	5-01-02-020	91,800.00	45,900.00	45,900.00	91,800.00	91,800.00
Transportation Allowance (TA)	5-01-02-030	-	-	91,800.00	91,800.00	91,800.00
Clothing/Uniform Allowance	5-01-02-040	45,000.00	45,000.00	-	45,000.00	50,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	150,692.00	-	50,000.00	50,000.00	50,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	10,000.00	-	-	-	-
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	-	27,000.00	-	27,000.00	-
Cash Gift	5-01-02-150	45,000.00	-	45,000.00	45,000.00	50,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990	-	165,154.00	877.00	166,031.00	205,979.00
Year End Bonus	5-01-02-140	150,692.00	-	166,462.00	166,462.00	206,288.00
Life and Retirement Insurance Contributions	5-01-03-010	216,996.48	90,415.20	156,500.80	246,916.00	297,000.00
PAG-IBIG Contributions	5-01-03-020	10,800.00	5,400.00	5,600.00	11,000.00	12,000.00
PHILHEALTH Contributions	5-01-03-030	19,200.00	9,662.50	22,037.50	31,700.00	37,100.00
ECC Contributions	5-01-03-040	10,354.56	4,314.40	6,685.60	11,000.00	12,000.00
Terminal Leave Benefits	5-01-04-030	-	-	872,151.98	872,151.98	-
TOTAL PERSONAL SERVICES		2,774,839.04	1,491,770.10	2,616,302.88	4,108,072.98	3,816,967.00
MAINTENANCE AND OTHER OPERATING EXPENSES						
Traveling Expenses	5-02-01-010	424,721.72	160,418.43	389,581.57	550,000.00	550,000.00
Training Expenses	5-02-02-010	122,022.00	45,500.00	270,500.00	316,000.00	350,000.00
Office Supplies Expenses	5-02-03-010	819,266.05	548,157.00	551,843.00	1,100,000.00	1,200,000.00
Postage & Deliveries	5-02-05-010	-	-	10,000.00	10,000.00	10,000.00
Telephone Expenses (Mobile)	5-02-05-020	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Repairs & Maintenance	5-02-13-990	30,950.00	3,000.00	247,000.00	250,000.00	300,000.00
Discretionary Fund	5-02-10-030	43,705.00	21,000.00	24,182.00	45,182.00	57,832.00
Other Maintenance & Operating Expenses	5-02-99-990	272,552.25	10,000.00	140,000.00	150,000.00	250,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		1,749,217.02	806,075.43	1,651,106.57	2,457,182.00	2,753,832.00
CAPITAL OUTLAYS						
Office Equipment	1-07-05-020	556,422.13	-	30,000.00	30,000.00	300,000.00
Office Building	1-07-04-010	178,938.60	-	-	-	4,700,000.00
Furniture and Fixtures	1-07-07-010	-	-	200,000.00	200,000.00	-
IT Equipment & Software	1-07-05-032	1,615,350.00	-	200,000.00	200,000.00	-
Motor Vehicles	1-07-06-010	-	-	1,800,000.00	1,800,000.00	-
Communication Equipment	1-07-05-070	-	-	800,000.00	800,000.00	-
TOTAL CAPITAL OUTLAY		2,350,710.73	-	3,030,000.00	3,030,000.00	5,000,000.00
TOTAL APPROPRIATIONS		6,874,766.79	2,297,845.53	7,297,409.45	9,595,254.98	11,570,799.00

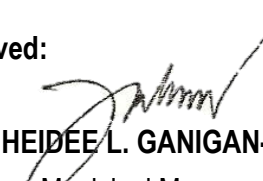
Prepared:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:

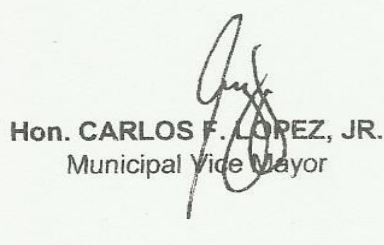

HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

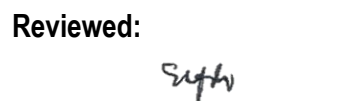
Office: OFFICE OF THE SANGGUNIANG BAYAN-1021

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR (ACTUAL) 2015	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (PROPOSED) 2017
			First Semester (ACTUAL) 2016	Second Semester (ESTIMATE) 2016	TOTAL	
PERSONAL SERVICES						
Salaries & Wages						
Salaries & Wages-Regular	5-01-01-010	6,198,090.92	3,525,450.00	3,637,122.00	7,162,572.00	8,671,972.00
Other Compensation					-	
Personal Economic Relief Allowance (PERA)	5-01-02-010	359,000.00	180,000.00	184,000.00	364,000.00	384,000.00
Representation Allowance (RA)	5-01-02-020	845,325.00	425,850.00	438,600.00	864,450.00	928,200.00
Transportation Allowance (TA)	5-01-02-030	845,325.00	425,850.00	438,600.00	864,450.00	928,200.00
Clothing/Uniform Allowance	5-01-02-040	75,000.00	75,000.00	-	75,000.00	80,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	518,694.00	-	75,000.00	75,000.00	80,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	-	-	-	-	10,000.00
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	-	45,000.00	-	45,000.00	-
Cash Gift	5-01-02-150	75,000.00	-	89,000.00	89,000.00	80,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990		587,575.00	2,457.00	590,032.00	722,634.00
Year End Bonus	5-01-02-140	518,694.00	-	766,804.40	766,804.40	722,725.00
Life and Retirement Insurance Contributions	5-01-03-010	746,251.68	311,000.40	551,254.60	862,255.00	1,040,700.00
PAG-IBIG Contributions	5-01-03-020	18,000.00	9,000.00	9,200.00	18,200.00	19,200.00
PHILHEALTH Contributions	5-01-03-030	64,650.00	32,350.00	75,350.00	107,700.00	130,100.00
ECC Contributions	5-01-03-040	17,940.48	7,475.20	10,724.80	18,200.00	19,200.00
Terminal Leave Benefits	5-01-04-030	-	156,854.23	2,370,235.77	2,527,090.00	-
Monetization of Leave Credits	5-01-04-990	36,391.21	-	-	-	-
TOTAL PERSONAL SERVICES		10,318,362.29	5,781,404.83	8,648,348.57	14,429,753.40	13,816,931.00
MAINTENANCE AND OTHER OPERATING EXPENSES						
Traveling Expenses	5-02-01-010	757,925.80	33,016.00	911,984.00	945,000.00	945,000.00
Training Expenses	5-02-02-010	499,122.30	65,400.00	629,600.00	695,000.00	695,000.00
Office Supplies Expenses	5-02-03-010	267,500.97	27,550.30	252,449.70	280,000.00	300,000.00
Gasoline, Oil, & Lubricant Expenses	5-02-03-090	600,000.00	237,239.22	512,760.78	750,000.00	750,000.00
Postage & Deliveries	5-02-05-010	-	-	10,000.00	10,000.00	10,000.00
Telephone Expenses	5-02-05-020	12,254.00	-	40,000.00	40,000.00	40,000.00
Telephone Expenses (Mobile)	5-02-05-020	264,000.00	132,000.00	156,000.00	288,000.00	288,000.00
Advertising Expenses	5-02-99-010	111,000.00	-	250,000.00	250,000.00	250,000.00
Representation Expenses	5-02-99-030	74,973.10	17,463.00	57,537.00	75,000.00	75,000.00
Maintenance of Motor Vehicle	5-02-13-060	150,000.00	41,733.11	78,266.89	120,000.00	120,000.00
Repairs & Maintenance	5-02-13-990	103,492.00	5,400.00	94,600.00	100,000.00	100,000.00
Other Maintenance & Operating Expenses	5-02-99-990	375,000.00	-	-	-	-
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		3,215,268.17	559,801.63	2,993,198.37	3,553,000.00	3,573,000.00
CAPITAL OUTLAYS						
Office Equipment	1-07-05-020	5,400.00	-	-	-	300,000.00
Furniture and Fixtures	1-07-07-010	253,500.00	-	461,000.00	461,000.00	260,000.00
IT Equipment & Software	1-07-05-032	34,140.63	-	209,000.00	209,000.00	150,000.00
Motor Vehicles	1-07-06-010	1,669,000.00	-	-	-	-
Books	1-07-07-020	-	-	-	-	20,000.00
Communication Equipment	1-07-05-070	196,350.00	-	80,000.00	80,000.00	120,000.00
TOTAL CAPITAL OUTLAY		2,158,390.63	-	750,000.00	750,000.00	850,000.00
TOTAL APPROPRIATIONS		15,692,021.09	6,341,206.46	12,391,546.94	18,732,753.40	18,239,931.00

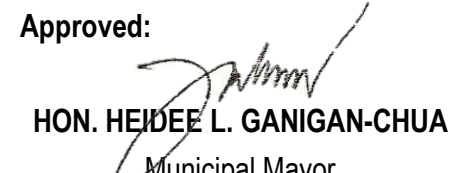
Prepared:


Hon. CARLOS F. LOPEZ, JR.
Municipal Vice Mayor

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

Office: OFFICE OF THE M.P.D.C.-1041

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR (ACTUAL) 2015	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (PROPOSED) 2017
			First Semester (ACTUAL) 2016	Second Semester (ESTIMATE) 2016	TOTAL	
PERSONAL SERVICES						
Salaries & Wages						
Salaries & Wages-Regular	5-01-01-010	771,024.00	425,052.00	425,052.00	850,104.00	947,396.00
Other Compensation						
Personal Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	15,000.00	15,000.00	-	15,000.00	15,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	64,252.00	-	15,000.00	15,000.00	15,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	-	-	5,000.00	5,000.00	-
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	-	9,000.00	-	9,000.00	-
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990		70,842.00	-	70,842.00	79,012.00
Year End Bonus	5-01-02-140	64,252.00	-	70,842.00	70,842.00	79,012.00
Life and Retirement Insurance Contributions	5-01-03-010	92,522.88	38,551.20	63,948.80	102,500.00	113,700.00
PAG-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PHILHEALTH Contributions	5-01-03-030	8,400.00	4,212.50	8,987.50	13,200.00	14,300.00
ECC Contributions	5-01-03-040	3,600.00	1,500.00	2,100.00	3,600.00	3,600.00
Terminal Leave Benefits	5-01-04-030	-	-	-	-	-
TOTAL PERSONAL SERVICES		1,262,650.88	678,457.70	720,230.30	1,398,688.00	1,510,620.00
MAINTENANCE AND OTHER OPERATING EXPENSES						
Traveling Expenses	5-02-01-010	89,708.00	29,942.00	90,058.00	120,000.00	100,000.00
Training Expenses	5-02-02-010	54,874.00	15,100.00	104,900.00	120,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	38,105.55	16,364.00	83,636.00	100,000.00	100,000.00
Postage & Deliveries	5-02-05-010	-	-	500.00	500.00	500.00
Telephone Expenses (Mobile)	5-02-05-020	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs & Maintenance	5-02-13-990	1,200.00	1,200.00	18,800.00	20,000.00	15,000.00
Other Maintenance & Operating Expenses	5-02-99-990	75,000.00	-	10,000.00	10,000.00	15,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		282,887.55	74,606.00	319,894.00	394,500.00	354,500.00
CAPITAL OUTLAYS						
Office Equipment	1-07-05-020	-	-	-	-	265,000.00
IT Equipment & Software	1-07-05-032	-	-	300,000.00	300,000.00	35,000.00
TOTAL CAPITAL OUTLAY		-	-	300,000.00	300,000.00	300,000.00
TOTAL APPROPRIATIONS		1,545,538.43	753,063.70	1,340,124.30	2,093,188.00	2,165,120.00

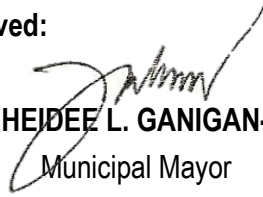
Prepared:


ENGR. EMETERIO E. LAROYA
M.P.D.C.

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:

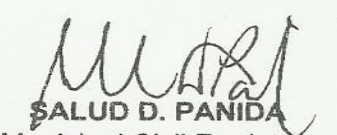

HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

Office: OFFICE OF THE MUNICIPAL CIVIL REGISTRAR-1051

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR (ACTUAL) 2015	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (PROPOSED) 2017
			First Semester (ACTUAL) 2016	Second Semester (ESTIMATE) 2016	TOTAL	
PERSONAL SERVICES						
Salaries & Wages						
Salaries & Wages-Regular	5-01-01-010	833,062.50	461,946.00	461,946.00	923,892.00	1,026,768.00
Other Compensation						
Personal Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	15,000.00	15,000.00	-	15,000.00	15,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	69,315.00	-	15,000.00	15,000.00	15,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	10,000.00	-	-	-	-
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	-	9,000.00	-	9,000.00	-
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990		76,991.00	-	76,991.00	85,564.00
Year End Bonus	5-01-02-140	69,382.50	-	76,991.00	76,991.00	85,564.00
Life and Retirement Insurance Contributions	5-01-03-010	99,975.60	41,670.00	69,430.00	111,100.00	123,300.00
PAG-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PHILHEALTH Contributions	5-01-03-030	8,700.00	4,350.00	10,050.00	14,400.00	15,500.00
ECC Contributions	5-01-03-040	3,600.00	1,500.00	2,100.00	3,600.00	3,600.00
Terminal Leave Benefits	5-01-04-030	-	-	-	-	-
TOTAL PERSONAL SERVICES		1,352,635.60	724,757.00	764,817.00	1,489,574.00	1,613,896.00
MAINTENANCE AND OTHER OPERATING EXPENSES						
Traveling Expenses	5-02-01-010	39,588.00	20,845.00	34,155.00	55,000.00	55,000.00
Training Expenses	5-02-02-010	25,600.00	10,400.00	19,600.00	30,000.00	30,000.00
Office Supplies Expenses	5-02-03-010	69,333.00	31,310.00	53,690.00	85,000.00	85,000.00
Postage & Deliveries	5-02-05-010	-	-	250.00	250.00	250.00
Telephone Expenses (Mobile)	5-02-05-020	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs & Maintenance	5-02-13-990	1,850.00	2,350.00	11,650.00	14,000.00	14,000.00
Other Maintenance & Operating Expenses	5-02-99-990	75,000.00	-	6,000.00	6,000.00	6,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		235,371.00	76,905.00	137,345.00	214,250.00	214,250.00
CAPITAL OUTLAYS						
TOTAL CAPITAL OUTLAY		35,000.00	-	-	-	-
TOTAL APPROPRIATIONS		1,623,006.60	801,662.00	902,162.00	1,703,824.00	1,828,146.00

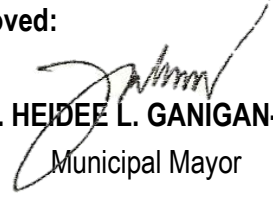
Prepared:


SALUD D. PANIDA
Municipal Civil Registrar

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

Office: OFFICE OF THE MUNICIPAL BUDGET OFFICER-1071

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR (ACTUAL) 2015	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (PROPOSED) 2017
			First Semester (ACTUAL) 2016	Second Semester (ESTIMATE) 2016	TOTAL	
PERSONAL SERVICES						
Salaries & Wages						
Salaries & Wages-Regular	5-01-01-010	700,128.00	394,028.00	427,098.00	821,126.00	1,085,508.00
Other Compensation						
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	28,000.00	52,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	10,000.00	10,000.00	-	10,000.00	15,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	58,344.00	-	15,000.00	15,000.00	15,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	10,000.00	-	5,000.00	5,000.00	-
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	-	6,000.00	-	6,000.00	-
Overtime Pay	5-01-02-130	1,532.29	-	20,000.00	20,000.00	15,000.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	15,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990		65,618.00	-	65,618.00	90,459.00
Year End Bonus	5-01-02-140	58,344.00	-	65,746.00	65,746.00	90,459.00
Life and Retirement Insurance Contributions	5-01-03-010	84,015.36	35,180.48	64,499.52	99,680.00	130,300.00
PAG-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,400.00	2,600.00	3,600.00
PHILHEALTH Contributions	5-01-03-030	7,050.00	3,525.00	9,575.00	13,100.00	16,300.00
ECC Contributions	5-01-03-040	2,400.00	1,000.00	1,600.00	2,600.00	3,600.00
TOTAL PERSONAL SERVICES		1,145,213.65	617,051.48	724,418.52	1,341,470.00	1,705,226.00
MAINTENANCE AND OTHER OPERATING EXPENSES						
Traveling Expenses	5-02-01-010	49,955.00	3,660.00	66,340.00	70,000.00	70,000.00
Training Expenses	5-02-02-010	37,200.00	5,800.00	54,200.00	60,000.00	60,000.00
Office Supplies Expenses	5-02-03-010	57,011.65	30,811.04	39,188.96	70,000.00	70,000.00
Telephone Expenses (Moblie)	5-02-05-020	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs & Maintenance	5-02-13-990	1,250.00	763.50	4,236.50	5,000.00	5,000.00
Other Maintenance & Operating Expenses	5-02-99-990	50,000.00	-	10,000.00	10,000.00	10,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		219,416.65	53,034.54	185,965.46	239,000.00	239,000.00
CAPITAL OUTLAYS						
Office Equipment	1-07-05-020	-	-	-	-	20,000.00
TOTAL CAPITAL OUTLAY		-	-	-	-	20,000.00
TOTAL APPROPRIATIONS		1,364,630.30	670,086.02	910,383.98	1,580,470.00	1,964,226.00

Prepared:

Sythy
EMELY S. BADUA
Municipal Budget Officer

Reviewed:

Sythy
EMELY S. BADUA
Municipal Budget Officer

Approved:

[Signature]
HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

Office: OFFICE OF THE MUNICIPAL ACCOUNTANT-1081

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR (ACTUAL) 2015	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (PROPOSED) 2017
			First Semester (ACTUAL) 2016	Second Semester (ESTIMATE) 2016	TOTAL	
PERSONAL SERVICES						
Salaries & Wages						
Salaries & Wages-Regular	5-01-01-010	917,759.24	503,850.00	503,850.00	1,007,700.00	1,105,100.00
Other Compensation						
Personal Economic Relief Allowance (PERA)	5-01-02-010	95,909.09	48,000.00	48,000.00	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	20,000.00	20,000.00	-	20,000.00	20,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	76,383.00	-	20,000.00	20,000.00	20,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	-	-	-	-	-
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	-	12,000.00	-	12,000.00	-
Overtime Pay	5-01-02-130	6,975.06	10,747.95	29,252.05	40,000.00	40,000.00
Cash Gift	5-01-02-150	20,000.00	-	20,000.00	20,000.00	20,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990		83,975.00	-	83,975.00	92,067.00
Year End Bonus	5-01-02-140	76,383.00	-	83,975.00	83,975.00	92,171.00
Life and Retirement Insurance Contributions	5-01-03-010	110,214.24	46,108.20	75,191.80	121,300.00	132,700.00
PAG-IBIG Contributions	5-01-03-020	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
PHILHEALTH Contributions	5-01-03-030	10,050.00	5,037.50	10,262.50	15,300.00	16,600.00
ECC Contributions	5-01-03-040	4,740.48	1,975.20	2,824.80	4,800.00	4,800.00
TOTAL PERSONAL SERVICES		1,496,214.11	810,593.85	872,256.15	1,682,850.00	1,797,238.00
MAINTENANCE AND OTHER OPERATING EXPENSES						
Traveling Expenses	5-02-01-010	93,703.50	44,017.00	75,983.00	120,000.00	100,000.00
Training Expenses	5-02-02-010	67,790.00	22,900.00	77,100.00	100,000.00	120,000.00
Office Supplies Expenses	5-02-03-010	99,519.88	56,017.31	90,236.69	146,254.00	155,000.00
Postage & Deliveries	5-02-05-010	-	-	-	-	-
Telephone Expenses (Mobile)	5-02-05-020	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs & Maintenance	5-02-13-990	28,800.00	6,700.00	28,300.00	35,000.00	35,000.00
Other Maintenance & Operating Expenses	5-02-99-990	101,650.00	-	4,000.00	4,000.00	4,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		415,463.38	141,634.31	287,619.69	429,254.00	438,000.00
CAPITAL OUTLAYS						
Office Equipment	1-07-05-020	34,303.75	44,820.00	1,180.00	46,000.00	-
Furniture and Fixtures	1-07-07-010	-	-	17,000.00	17,000.00	50,000.00
IT Equipment & Software	1-07-05-032	-	-	44,000.00	44,000.00	33,000.00
TOTAL CAPITAL OUTLAY		34,303.75	74,607.24	62,180.00	107,000.00	83,000.00
TOTAL APPROPRIATIONS		1,945,981.24	1,026,835.40	1,222,055.84	2,219,104.00	2,318,238.00

Prepared:

MV Tinte
MARJORIE V. TINTE, CPA
Municipal Accountant

Reviewed:

ES Badua
EMELY S. BADUA
Municipal Budget Officer

Approved:

H Ganigan-Chua
HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

Office: OFFICE OF THE MUNICIPAL TREASURER-1091

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR (ACTUAL) 2015	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (PROPOSED) 2017
			First Semester (ACTUAL) 2016	Second Semester (ESTIMATE) 2016	TOTAL	
PERSONAL SERVICES						
Salaries & Wages						
Salaries & Wages-Regular	5-01-01-010	1,850,382.48	862,228.92	1,161,067.08	2,023,296.00	2,363,100.00
Other Compensation						
Personal Economic Relief Allowance (PERA)	5-01-02-010	240,000.00	107,000.00	145,000.00	252,000.00	288,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	35,062.50	41,437.50	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	35,062.50	41,437.50	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	50,000.00	45,000.00	15,000.00	60,000.00	60,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	153,728.00	-	60,000.00	60,000.00	60,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	5,000.00	-	5,000.00	5,000.00	5,000.00
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	-	27,000.00	3,000.00	30,000.00	-
Overtime Pay	5-01-02-130	-	46,873.95	33,126.05	80,000.00	80,000.00
Cash Gift	5-01-02-150	50,000.00	-	63,000.00	63,000.00	60,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990		148,944.00	39,011.00	187,955.00	196,815.00
Year End Bonus	5-01-02-140	154,405.00	-	217,927.40	217,927.40	197,264.00
Life and Retirement Insurance Contributions	5-01-03-010	222,075.96	83,227.20	160,472.80	243,700.00	283,600.00
PAG-IBIG Contributions	5-01-03-020	12,000.00	5,300.00	7,300.00	12,600.00	14,400.00
PHILHEALTH Contributions	5-01-03-030	21,000.00	9,050.00	21,650.00	30,700.00	35,500.00
ECC Contributions	5-01-03-040	11,860.92	4,442.05	8,157.95	12,600.00	14,400.00
Terminal Leave Benefits	5-01-04-030	1,650,000.00	-	413,372.15	413,372.15	-
Monetization of Leave Credits	5-01-04-990	-	107,662.95	12,337.05	120,000.00	-
TOTAL PERSONAL SERVICES		4,573,452.36	1,516,854.07	2,448,296.48	3,965,150.55	3,811,079.00
MAINTENANCE AND OTHER OPERATING EXPENSES						
Traveling Expenses	5-02-01-010	80,249.00	17,220.00	102,780.00	120,000.00	120,000.00
Training Expenses	5-02-02-010	68,680.00	16,400.00	83,600.00	100,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	149,942.83	76,982.00	123,018.00	200,000.00	210,000.00
Accountable Forms Expenses	5-02-03-020	204,995.00	61,690.00	188,310.00	250,000.00	260,000.00
Postage & Deliveries	5-02-05-010	-	-	5,000.00	5,000.00	5,000.00
Telephone Expenses (Moblie)	5-02-05-020	24,000.00	11,000.00	13,000.00	24,000.00	24,000.00
Repairs & Maintenance	5-02-13-990	8,650.00	7,500.00	7,500.00	15,000.00	20,000.00
Fidelity Bond Premiums	5-02-16-020	41,166.00	-	50,000.00	50,000.00	50,000.00
Other Maintenance & Operating Expenses	5-02-99-990	266,682.50	11,250.00	23,750.00	35,000.00	25,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		844,365.33	202,042.00	596,958.00	799,000.00	814,000.00
CAPITAL OUTLAYS						
Office Equipment	1-07-05-020	32,850.00	-	100,000.00	100,000.00	20,000.00
Furniture and Fixtures	1-07-07-010	-	-	-	-	40,000.00
TOTAL CAPITAL OUTLAY		32,850.00	-	100,000.00	100,000.00	60,000.00
TOTAL APPROPRIATIONS		5,450,667.69	1,718,896.07	3,145,254.48	4,864,150.55	4,685,079.00

Prepared:

IMELDA T. SISON
OIC-Municipal Treasurer

Reviewed:

Syfy
EMELY S. BADUA
Municipal Budget Officer

Approved:


[Signature]
HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**


Office: OFFICE OF THE MUNICIPAL ASSESSOR-1101

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR (ACTUAL) 2015	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (PROPOSED) 2017
			First Semester (ACTUAL) 2016	Second Semester (ESTIMATE) 2016	TOTAL	
PERSONAL SERVICES						
Salaries & Wages						
Salaries & Wages-Regular	5-01-01-010	1,205,797.45	655,338.00	655,338.00	1,310,676.00	1,422,600.00
Other Compensation						
Personal Economic Relief Allowance (PERA)	5-01-02-010	143,545.45	72,000.00	72,000.00	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	30,000.00	-	30,000.00	30,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	100,633.00	-	30,000.00	30,000.00	30,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	5,000.00	-	-	-	5,000.00
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	-	18,000.00	-	18,000.00	-
Cash Gift	5-01-02-150	30,000.00	-	30,000.00	30,000.00	30,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990		109,223.00	-	109,223.00	118,371.00
Year End Bonus	5-01-02-140	100,633.00	-	110,119.00	110,119.00	118,765.00
Life and Retirement Insurance Contributions	5-01-03-010	145,081.08	60,662.40	97,037.60	157,700.00	170,800.00
PAG-IBIG Contributions	5-01-03-020	7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
PHILHEALTH Contributions	5-01-03-030	13,350.00	6,687.50	13,812.50	20,500.00	21,500.00
ECC Contributions	5-01-03-040	7,103.76	2,959.90	4,240.10	7,200.00	7,200.00
Terminal Leave Benefits	5-01-04-030	-	-	-	-	-
TOTAL PERSONAL SERVICES		1,941,343.74	1,034,970.80	1,092,647.20	2,127,618.00	2,258,436.00
MAINTENANCE AND OTHER OPERATING EXPENSES						
Traveling Expenses	5-02-01-010	86,060.00	54,927.00	60,073.00	115,000.00	120,000.00
Training Expenses	5-02-02-010	46,058.00	20,600.00	59,400.00	80,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	56,108.20	34,330.60	60,669.40	95,000.00	95,000.00
Postage & Deliveries	5-02-05-010	-	-	500.00	500.00	500.00
Telephone Expenses (Mobile)	5-02-05-020	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs & Maintenance	5-02-13-990	22,857.35	3,467.77	21,532.23	25,000.00	25,000.00
Other Maintenance & Operating Expenses	5-02-99-990	151,466.20	-	22,000.00	22,000.00	22,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		386,549.75	125,325.37	236,174.63	361,500.00	366,500.00
CAPITAL OUTLAYS						
Office Equipment	1-07-05-020	28,495.25	-	22,000.00	22,000.00	-
Furniture and Fixtures	1-07-07-010	-	-	20,000.00	20,000.00	-
IT Equipment & Software	1-07-05-032	-	-	28,000.00	28,000.00	15,000.00
TOTAL CAPITAL OUTLAY		28,495.25	-	70,000.00	70,000.00	15,000.00
TOTAL APPROPRIATIONS		2,356,388.74	1,160,296.17	1,398,821.83	2,559,118.00	2,639,936.00

Prepared:


EDNA C. PADAYAO
Municipal Assessor

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:



HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

Office: OFFICE OF THE MUNICIPAL ENGINEER-8751

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR (ACTUAL) 2015	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (PROPOSED) 2017
			First Semester (ACTUAL) 2016	Second Semester (ESTIMATE) 2016	TOTAL	
PERSONAL SERVICES						
Salaries & Wages						
Salaries & Wages-Regular	5-01-01-010	547,836.00	314,562.00	349,668.00	664,230.00	940,700.00
Other Compensation						
Personal Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	16,000.00	28,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	10,000.00	5,000.00	-	5,000.00	10,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	45,653.00	-	10,000.00	10,000.00	10,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	-	-	-	-	-
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	-	3,000.00	-	3,000.00	-
Cash Gift	5-01-02-150	7,500.00	-	5,000.00	5,000.00	10,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990		52,427.00	-	52,427.00	78,387.00
Year End Bonus	5-01-02-140	51,750.00	-	52,427.00	52,427.00	78,387.00
Life and Retirement Insurance Contributions	5-01-03-010	67,500.36	27,391.80	52,670.20	80,062.00	112,900.00
PAG-IBIG Contributions	5-01-03-020	1,200.00	600.00	800.00	1,400.00	2,400.00
PHILHEALTH Contributions	5-01-03-030	5,250.00	2,625.00	7,775.00	10,400.00	14,200.00
ECC Contributions	5-01-03-040	1,200.00	500.00	900.00	1,400.00	2,400.00
TOTAL PERSONAL SERVICES		914,889.36	494,605.80	571,740.20	1,066,346.00	1,460,374.00
MAINTENANCE AND OTHER OPERATING EXPENSES						
Traveling Expenses	5-02-01-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	40,000.00	11,685.00	28,315.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	158,112.97	44,320.00	125,680.00	170,000.00	120,000.00
Postage & Deliveries	5-02-05-010	-	-	-	-	-
Telephone Expenses (Moblie)	5-02-05-020	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs & Maintenance	5-02-13-990	17,001.00	563.50	29,436.50	30,000.00	30,000.00
Other Maintenance & Operating Expenses	5-02-99-990	35,000.00	-	10,000.00	10,000.00	10,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		324,113.97	93,568.50	230,431.50	324,000.00	274,000.00
CAPITAL OUTLAYS						
Furniture and Fixtures	1-07-07-010	24,975.00	-	-	-	20,000.00
IT Equipment & Software	1-07-05-032	24,984.50	-	50,000.00	50,000.00	-
TOTAL CAPITAL OUTLAY		49,959.50	-	50,000.00	50,000.00	20,000.00
TOTAL APPROPRIATIONS		1,288,962.83	588,174.30	852,171.70	1,440,346.00	1,754,374.00

Prepared:


ENGR. JESUS V. PICO
Municipal Engineer

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:

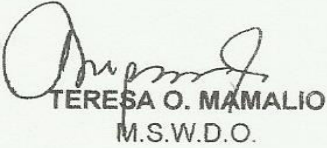

HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**


Office: OFFICE OF THE M.S.W.D.O.-7611

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR (ACTUAL) 2015	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (PROPOSED) 2017
			First Semester (ACTUAL) 2016	Second Semester (ESTIMATE) 2016	TOTAL	
PERSONAL SERVICES						
Salaries & Wages						
Salaries & Wages-Regular	5-01-01-010	694,164.00	389,112.00	451,684.00	840,796.00	1,277,200.00
Other Compensation						
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	32,000.00	56,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	5,000.00	10,000.00	-	10,000.00	20,000.00
Subsistence, Laundry and Quarter Allowance	5-01-02-050	16,675.00	7,975.00	46,025.00	54,000.00	54,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	57,847.00	-	20,000.00	20,000.00	20,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	-	5,000.00	-	5,000.00	-
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	-	6,000.00	-	6,000.00	-
Hazard Pay	5-01-02-110	64,653.60	26,939.00	61,561.00	88,500.00	88,500.00
Cash Gift	5-01-02-150	7,500.00	-	10,000.00	10,000.00	20,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990		64,852.00	-	64,852.00	106,197.00
Year End Bonus	5-01-02-140	51,750.00	-	64,852.00	64,852.00	107,136.00
Life and Retirement Insurance Contributions	5-01-03-010	83,299.68	34,708.20	67,571.80	102,280.00	153,300.00
PAG-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,600.00	2,800.00	4,800.00
PHILHEALTH Contributions	5-01-03-030	7,050.00	3,537.50	10,262.50	13,800.00	19,200.00
ECC Contributions	5-01-03-040	2,400.00	1,000.00	1,800.00	2,800.00	4,800.00
TOTAL PERSONAL SERVICES		1,193,739.28	650,823.70	843,856.30	1,494,680.00	2,124,133.00
MAINTENANCE AND OTHER OPERATING EXPENSES						
Traveling Expenses	5-02-01-010	72,337.00	33,129.00	46,871.00	80,000.00	80,000.00
Training Expenses	5-02-02-010	74,114.27	23,200.00	56,800.00	80,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	71,910.30	34,549.00	65,451.00	100,000.00	100,000.00
Postage & Deliveries	5-02-05-010	210.00	255.00	545.00	800.00	800.00
Telephone Expenses (Moblie)	5-02-05-020	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs & Maintenance	5-02-13-990	1,780.00	17,511.00	82,489.00	100,000.00	250,000.00
Extra-Ordinary & Miscellaneous Expenses	5-02-10-030	350,000.00	107,485.00	242,515.00	350,000.00	350,000.00
Other Maintenance & Operating Expenses	5-02-99-990	55,850.00	-	15,000.00	15,000.00	15,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		650,201.57	228,129.00	521,671.00	749,800.00	899,800.00
CAPITAL OUTLAYS						
Office Equipment	1-07-05-020	59,951.00	21,198.00	3,802.00	25,000.00	-
Furniture and Fixtures	1-07-07-010	-	83,585.00	31,415.00	115,000.00	-
IT Equipment & Software	1-07-05-032	-	-	60,000.00	60,000.00	15,000.00
TOTAL CAPITAL OUTLAY		59,951.00	104,783.00	95,217.00	200,000.00	15,000.00
TOTAL APPROPRIATIONS		1,903,891.85	983,735.70	1,460,744.30	2,444,480.00	3,038,933.00

Prepared:


TERESA O. MAMALIO
M.S.W.D.O.

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

Office: OFFICE OF THE MUNICIPAL AGRICULTURIST-8711

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR (ACTUAL) 2015	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (PROPOSED) 2017
			First Semester (ACTUAL) 2016	Second Semester (ESTIMATE) 2016	TOTAL	
PERSONAL SERVICES						
Salaries & Wages						
Salaries & Wages-Regular	5-01-01-010	1,837,227.53	1,038,960.79	1,070,505.21	2,109,466.00	2,376,100.00
Other Compensation						
Personal Economic Relief Allowance (PERA)	5-01-02-010	198,000.00	107,909.09	112,090.91	220,000.00	240,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	40,000.00	45,000.00	-	45,000.00	50,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	149,483.00	-	50,000.00	50,000.00	50,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	20,000.00	20,000.00	-	20,000.00	-
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	-	21,000.00	6,000.00	27,000.00	-
Cash Gift	5-01-02-150	39,750.00	-	48,500.00	48,500.00	50,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990		173,277.00	-	173,277.00	197,918.00
Year End Bonus	5-01-02-140	145,816.25	-	184,555.40	184,555.40	198,210.00
Life and Retirement Insurance Contributions	5-01-03-010	218,719.92	98,490.00	157,410.00	255,900.00	285,200.00
PAG-IBIG Contributions	5-01-03-020	9,900.00	5,400.00	5,600.00	11,000.00	12,000.00
PHILHEALTH Contributions	5-01-03-030	21,225.00	11,475.00	21,025.00	32,500.00	35,700.00
ECC Contributions	5-01-03-040	9,900.00	4,500.00	6,500.00	11,000.00	12,000.00
Terminal Leave Benefits	5-01-04-030	200,000.00	-	212,180.38	212,180.38	-
TOTAL PERSONAL SERVICES		3,043,021.70	1,602,511.88	1,950,866.90	3,553,378.78	3,660,128.00
MAINTENANCE AND OTHER OPERATING EXPENSES						
Traveling Expenses	5-02-01-010	152,000.00	76,000.00	76,000.00	152,000.00	152,000.00
Training Expenses	5-02-02-010	179,960.00	43,723.00	136,277.00	180,000.00	180,000.00
Office Supplies Expenses	5-02-03-010	32,758.00	20,353.42	29,646.58	50,000.00	50,000.00
Postage & Deliveries	5-02-05-010	-	-	1,000.00	1,000.00	1,000.00
Telephone Expenses (Moblie)	5-02-05-020	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs & Maintenance	5-02-13-990	5,449.88	9,589.00	10,411.00	20,000.00	20,000.00
Extra-Ordinary & Miscellaneous Expenses	5-02-10-030	836,442.00	217,180.00	630,752.20	847,932.20	847,932.20
Other Maintenance & Operating Expenses	5-02-99-990	260,000.00	-	10,000.00	10,000.00	10,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		1,490,609.88	378,845.42	906,086.78	1,284,932.20	1,284,932.20
CAPITAL OUTLAYS						
Office Equipment	1-07-05-020	-	-	25,000.00	25,000.00	-
IT Equipment & Software	1-07-05-032	-	-	50,000.00	50,000.00	-
Furniture and Fixtures	1-07-07-010	-	-	-	-	90,000.00
TOTAL CAPITAL OUTLAY		-	-	75,000.00	75,000.00	90,000.00
TOTAL APPROPRIATIONS		4,533,631.58	1,981,357.30	2,931,953.68	4,913,310.98	5,035,060.20

Prepared:

Ernest P. Pascual
ERNEST P. PASCUAL
Municipal Agriculturist

Reviewed:

Emely S. Badua
EMELY S. BADUA
Municipal Budget Officer

Approved:

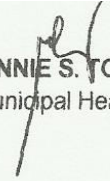
Heidee L. Ganigan-Chua
HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**


Office: OFFICE OF THE MUNICIPAL HEALTH OFFICER-4411-1

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR (ACTUAL) 2015	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (PROPOSED) 2017
			First Semester (ACTUAL) 2016	Second Semester (ESTIMATE) 2016	TOTAL	
PERSONAL SERVICES						
Salaries & Wages						
Salaries & Wages-Regular	5-01-01-010	3,143,870.14	1,760,642.73	1,814,119.27	3,574,762.00	3,929,100.00
Other Compensation						
Personal Economic Relief Allowance (PERA)	5-01-02-010	271,636.36	144,000.00	148,000.00	292,000.00	312,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	55,000.00	60,000.00	-	60,000.00	65,000.00
Subsistence, Laundry and Quarter Allowance	5-01-02-050	130,500.00	58,800.00	198,600.00	257,400.00	257,400.00
Performance Enhancement Incentive (PEI)	5-01-02-080	257,020.00	-	65,000.00	65,000.00	65,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	10,000.00	30,000.00	-	30,000.00	-
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	-	36,000.00	-	36,000.00	-
Hazard Pay	5-01-02-110	371,387.50	166,187.50	254,595.50	420,783.00	420,783.00
Cash Gift	5-01-02-150	57,500.00	-	60,000.00	60,000.00	65,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990		293,663.00	723.00	294,386.00	327,290.00
Year End Bonus	5-01-02-140	267,056.50	-	295,868.00	295,868.00	327,796.00
Life and Retirement Insurance Contributions	5-01-03-010	376,683.48	165,668.16	264,826.84	430,495.00	471,500.00
PAG-IBIG Contributions	5-01-03-020	13,500.00	7,200.00	7,400.00	14,600.00	15,600.00
PHILHEALTH Contributions	5-01-03-030	35,750.00	19,062.50	35,837.50	54,900.00	58,950.00
ECC Contributions	5-01-03-040	13,494.18	5,998.40	8,601.60	14,600.00	15,600.00
Terminal Leave Benefits	5-01-04-030	182,807.71	-	-	-	260,000.00
Health Workers Benefits (Medico-legal allowance)	5-01-04-030	25,000.00	-	25,000.00	25,000.00	25,000.00
TOTAL PERSONAL SERVICES		5,364,205.87	2,823,722.29	3,255,071.71	6,078,794.00	6,769,019.00
MAINTENANCE AND OTHER OPERATING EXPENSES						
Traveling Expenses	5-02-01-010	115,540.00	66,550.00	66,550.00	133,100.00	146,410.00
Training Expenses	5-02-02-010	59,598.00	15,228.00	50,772.00	66,000.00	72,600.00
Office Supplies Expenses	5-02-03-010	75,826.55	33,182.40	63,617.60	96,800.00	106,480.00
Drugs and Medicines Expenses	5-02-03-070	879,017.25	471,280.00	532,471.00	1,003,751.00	1,104,126.00
Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	-	-	155,815.00	155,815.00	171,396.00
Telephone Expenses (Mobile)	5-02-05-020	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repairs & Maintenance	5-02-13-990	9,000.00	1,800.00	8,200.00	10,000.00	10,000.00
Other Maintenance & Operating Expenses	5-02-99-990	303,321.00	2,754.00	7,246.00	10,000.00	10,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		1,466,302.80	602,794.40	896,671.60	1,499,466.00	1,645,012.00
CAPITAL OUTLAYS						
Office Equipment	1-07-05-020	-	-	55,000.00	55,000.00	-
Furniture and Fixtures	1-07-07-010	-	-	-	-	50,000.00
TOTAL CAPITAL OUTLAY		-	-	55,000.00	55,000.00	50,000.00
TOTAL APPROPRIATIONS		6,830,508.67	3,426,516.69	4,206,743.31	7,633,260.00	8,464,031.00

Prepared:


RONNIE S. TOMAS, M.D.
Municipal Health Officer

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

Office: OFFICE OF THE MUNICIPAL HEALTH OFFICER-4411-2

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR (ACTUAL) 2015	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (PROPOSED) 2017
			First Semester (ACTUAL) 2016	Second Semester (ESTIMATE) 2016	TOTAL	
PERSONAL SERVICES						
Salaries & Wages						
Salaries & Wages-Regular	5-01-01-010	1,303,522.00	568,250.27	914,412.73	1,482,663.00	1,513,500.00
Other Compensation						
Personal Economic Relief Allowance (PERA)	5-01-02-010	136,000.00	60,000.00	84,000.00	144,000.00	144,000.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	25,000.00	5,000.00	30,000.00	30,000.00
Subsistence, Laundry and Quarter Allowance	5-01-02-050	71,525.00	26,375.00	92,425.00	118,800.00	118,800.00
Performance Enhancement Incentive (PEI)	5-01-02-080	118,217.00	-	30,000.00	30,000.00	30,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	5,000.00	10,000.00	5,000.00	15,000.00	-
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	-	12,000.00	3,000.00	15,000.00	-
Hazard Pay	5-01-02-110	157,793.25	56,693.75	116,547.25	173,241.00	173,241.00
Cash Gift	5-01-02-150	26,000.00	-	30,000.00	30,000.00	30,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990		95,652.00	26,912.00	122,564.00	126,064.00
Year End Bonus	5-01-02-140	105,360.50	-	123,556.00	123,556.00	126,305.00
Life and Retirement Insurance Contributions	5-01-03-010	156,422.64	54,705.72	123,994.28	178,700.00	181,620.00
PAG-IBIG Contributions	5-01-03-020	6,800.00	3,000.00	4,200.00	7,200.00	7,200.00
PHILHEALTH Contributions	5-01-03-030	15,912.50	6,662.50	16,337.50	23,000.00	23,000.00
ECC Contributions	5-01-03-040	6,790.25	2,483.75	4,716.25	7,200.00	7,200.00
Terminal Leave Benefits	5-01-04-030	-	-	-	-	150,000.00
TOTAL PERSONAL SERVICES		2,139,343.14	920,822.99	1,580,101.01	2,500,924.00	2,660,930.00
MAINTENANCE AND OTHER OPERATING EXPENSES						
Traveling Expenses	5-02-01-010	45,428.72	800.00	65,750.00	66,550.00	73,205.00
Training Expenses	5-02-02-010	28,318.00	-	33,275.00	33,275.00	36,602.00
Office Supplies Expenses	5-02-03-010	66,182.55	33,182.40	42,321.60	75,504.00	83,054.00
Drugs and Medicines Expenses	5-02-03-070	697,557.25	471,280.00	524,500.00	995,780.00	1,095,358.00
Repairs & Maintenance	5-02-13-990	8,479.00	-	10,000.00	10,000.00	10,000.00
Other Maintenance & Operating Expenses	5-02-99-990	154,950.00	-	10,000.00	10,000.00	10,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		1,000,915.52	505,262.40	685,846.60	1,191,109.00	1,308,219.00
CAPITAL OUTLAYS						
Office Equipment	1-07-05-020	-	-	35,000.00	35,000.00	25,000.00
TOTAL CAPITAL OUTLAY		-	-	35,000.00	35,000.00	25,000.00
TOTAL APPROPRIATIONS		3,140,258.66	1,426,085.39	2,300,947.61	3,727,033.00	3,994,149.00

Prepared:

RONNIE S. TOMAS, M.D.
Municipal Health Officer

Reviewed:

EMELY S. BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**


Office: OFFICE OF THE LOCAL DISASTER RISK REDUCTION MANAGEMENT OFFICER-9998-1

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR (ACTUAL) 2015	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (PROPOSED) 2017
			First Semester (ACTUAL) 2016	Second Semester (ESTIMATE) 2016	TOTAL	
PERSONAL SERVICES						
Salaries & Wages						
Salaries & Wages-Regular	5-01-01-010	-	-	170,604.00	170,604.00	364,080.00
Other Compensation						
Personal Economic Relief Allowance (PERA)	5-01-02-010	-	-	12,000.00	12,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	-	-	5,000.00	5,000.00	5,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	-	-	5,000.00	5,000.00	5,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	-	-	-	-	-
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	-	-	-	-	-
Cash Gift	5-01-02-150	-	-	5,000.00	5,000.00	5,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990	-	-	28,434.00	28,434.00	30,340.00
Year End Bonus	5-01-02-140	-	-	28,434.00	28,434.00	30,340.00
Life and Retirement Insurance Contributions	5-01-03-010	-	-	20,614.00	20,614.00	43,700.00
PAG-IBIG Contributions	5-01-03-020	-	-	600.00	600.00	1,200.00
PHILHEALTH Contributions	5-01-03-030	-	-	2,900.00	2,900.00	5,500.00
ECC Contributions	5-01-03-040	-	-	600.00	600.00	1,200.00
TOTAL PERSONAL SERVICES		-	-	279,186.00	279,186.00	515,360.00
MAINTENANCE AND OTHER OPERATING EXPENSES						
Traveling Expenses	5-02-01-010	-	-	100,000.00	100,000.00	120,000.00
Training Expenses	5-02-02-010	-	-	100,000.00	100,000.00	120,000.00
Office Supplies Expenses	5-02-03-010	12,000.00	3,440.00	66,560.00	70,000.00	100,000.00
Repairs & Maintenance	5-02-13-990	-	-	10,000.00	10,000.00	20,000.00
Other Maintenance & Operating Expenses	5-02-99-990	-	-	10,000.00	10,000.00	20,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		12,000.00	3,440.00	286,560.00	290,000.00	380,000.00
CAPITAL OUTLAYS						
TOTAL CAPITAL OUTLAY		-	-	100,000.00	100,000.00	100,000.00
TOTAL APPROPRIATIONS		12,000.00	3,440.00	665,746.00	669,186.00	995,360.00

Prepared:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**


Office: **ECONOMIC ENTERPRISE MANAGEMENT-MARKET-8811**

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR (ACTUAL) 2015	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (PROPOSED) 2017
			First Semester (ACTUAL) 2016	Second Semester (ESTIMATE) 2016	TOTAL	
PERSONAL SERVICES						
Salaries & Wages						
Salaries & Wages-Regular	5-01-01-010	2,605,001.92	1,352,367.87	1,394,664.13	2,747,032.00	3,032,700.00
Salaries & Wages-Casual	5-01-01-020	-	-	111,000.00	111,000.00	509,040.00
Other Compensation						
Personal Economic Relief Allowance (PERA)	5-01-02-010	527,636.36	260,000.00	328,000.00	588,000.00	672,000.00
Clothing/Uniform Allowance	5-01-02-040	110,000.00	110,000.00	25,000.00	135,000.00	140,000.00
Subsistence, Laundry and Quarter Allowance	5-01-02-050	-	-	19,800.00	19,800.00	19,800.00
Performance Enhancement Incentive (PEI)	5-01-02-080	216,653.00	-	110,000.00	110,000.00	140,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	30,000.00	-	10,000.00	10,000.00	20,000.00
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	-	66,000.00	-	66,000.00	-
Hazard Pay	5-01-02-110	-	-	21,336.00	21,336.00	21,336.00
Overtime Pay	5-01-02-130	38,494.93	13,670.36	26,329.64	40,000.00	50,000.00
Cash Gift	5-01-02-150	110,000.00	-	135,000.00	135,000.00	140,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990		219,742.00	8,746.00	228,488.00	336,572.00
Year End Bonus	5-01-02-140	217,105.50	-	264,346.00	264,346.00	336,894.00
Life and Retirement Insurance Contributions	5-01-03-010	312,708.36	129,747.60	218,817.40	348,565.00	425,100.00
PAG-IBIG Contributions	5-01-03-020	26,400.00	13,000.00	16,400.00	29,400.00	33,600.00
PHILHEALTH Contributions	5-01-03-030	32,025.00	15,987.50	31,728.50	47,716.00	53,200.00
ECC Contributions	5-01-03-040	22,708.38	9,397.04	20,002.96	29,400.00	33,600.00
Terminal Leave Benefits	5-01-04-030	60,000.00	15,040.90	164,959.10	180,000.00	-
TOTAL PERSONAL SERVICES		4,308,733.45	2,204,953.27	2,906,129.73	5,111,083.00	5,963,842.00
MAINTENANCE AND OTHER OPERATING EXPENSES						
Traveling Expenses	5-02-01-010	44,680.00	24,545.00	25,455.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	-	3,600.00	36,400.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	186,968.00	-	250,000.00	250,000.00	250,000.00
Electricity Expenses	5-02-04-020	1,169,758.64	944,938.31	955,061.69	1,900,000.00	1,900,000.00
Telephone Expenses (Mobile)	5-02-05-020	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00
General Services	5-02-12-990	2,701,198.59	800,000.00	800,000.00	1,600,000.00	1,050,000.00
Repairs & Maintenance	5-02-13-990	23,111.50	-	50,000.00	50,000.00	250,000.00
Insurance Expenses	5-02-16-030	368,863.60	-	270,000.00	270,000.00	270,000.00
Other Maintenance & Operating Expenses	5-02-99-990	550,000.00	-	-	-	-
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		5,050,580.33	1,776,083.31	2,389,916.69	4,166,000.00	3,816,000.00
CAPITAL OUTLAYS						
Office Equipment		23,798.50	-	35,000.00	35,000.00	50,000.00
Building Outlay		-	-	364,000.00	364,000.00	-
TOTAL CAPITAL OUTLAY		23,798.50	-	399,000.00	399,000.00	50,000.00
TOTAL APPROPRIATIONS		9,383,112.28	3,981,036.58	5,695,046.42	9,676,083.00	9,829,842.00

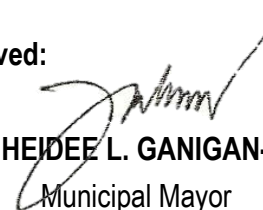
Prepared:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor


**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
ASINGAN, PANGASINAN**

AIP REFERENCE CODE	SECTOR	PROGRAM/PROJECT/ACTIVITY		PAST YEAR (ACTUAL) 2015	CURRENT YEAR			BUDGET YEAR (PROPOSED) 2017
					ACTUAL 2016	ESTIMATE 2016	TOTAL	
		Aid to PNP	1181	642,553.40	372,588.88	377,411.12	750,000.00	850,000.00
		Aid to Bureau of Fire Protection	1191	148,790.48	85,839.50	114,160.50	200,000.00	250,000.00
		Aid to Trial Court	1158	49,957.20	22,422.50	27,577.50	50,000.00	50,000.00
		Aid to COA	1111	70,000.00	35,000.00	35,000.00	70,000.00	70,000.00
		Aid to Prosecutor's Office	1141-1	31,685.00	13,296.00	21,704.00	35,000.00	35,000.00
		Aid to Public Attorney's Office (PAO)	1141-2	32,847.50	6,174.00	28,826.00	35,000.00	35,000.00
		Aid to DILG	9993-1	142,493.65	76,452.00	123,548.00	200,000.00	200,000.00
		Aid to COMELEC	9993-2	152,425.00	89,188.62	141,811.38	231,000.00	196,000.00
		Aid to BIR	9993-3	26,000.00	8,000.00	18,000.00	26,000.00	26,000.00
		Aid to Asingan Community Hospital	9993-4	24,746.00	-	25,000.00	25,000.00	125,000.00
		Doctor to the Barrios	9993-5	-	-	-	-	204,000.00
		Aid to Scholars	9997-1	991,076.00	109,600.00	1,390,400.00	1,500,000.00	1,500,000.00
		Aid to CVO (Insurance Premium)	9997-2	-	-	25,200.00	25,200.00	25,200.00
		Aid to Veterans	9997-3	29,846.00	-	30,000.00	30,000.00	30,000.00
		Aid to BHW	9997-4	75,600.00	31,500.00	44,100.00	75,600.00	75,600.00
		Aid to PLEB	9997-5	37,000.00	-	120,000.00	120,000.00	100,000.00
		Aid to Scouting	9997-6	91,738.00	29,175.00	120,825.00	150,000.00	150,000.00
		Aid to Day Care Worker	9997-7	480,000.00	200,000.00	294,000.00	494,000.00	504,000.00
		Medicare Para sa Masa	9997-8	-	-	500,000.00	500,000.00	300,000.00
		SPES-Special Program for Employment of Students	9997-9	273,240.00	111,960.00	68,040.00	180,000.00	180,000.00
		CBMS-Community Based Monitoring System	9993-16	129,789.00	-	-	-	-
TOTAL APPROPRIATIONS				3,429,787.23	1,191,196.50	3,505,603.50	4,696,800.00	4,905,800.00

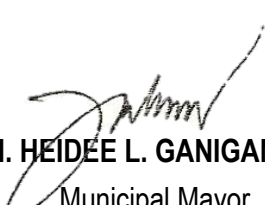
Prepared:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

Reviewed:


EMELY S. BADUA
Municipal Budget Officer


Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor


**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
ASINGAN, PANGASINAN**

AIP REFERENCE CODE	SECTOR	PROGRAM/PROJECT/ACTIVITY		PAST YEAR (ACTUAL) 2015	CURRENT YEAR			BUDGET YEAR (PROPOSED) 2017
					ACTUAL 2016	ESTIMATE 2016	TOTAL	
		20% Development Fund	6911	12,882,301.67	-	21,596,613.80	21,596,613.80	23,448,167.20
		5% LDRRMF	9998	2,789,179.65	-	5,754,403.45	5,754,403.45	6,788,541.80
		Aid to Barangays	9995	21,000.00	-	21,000.00	21,000.00	21,000.00
		Bottom -Up Budgeting-LGU Counterpart	9999-1	1,720,000.00	-	1,720,000.00	1,720,000.00	-
		GAD	9999-2	450,066.42	44,221.25	755,778.75	800,000.00	1,000,000.00
		Senior Citizens & the Differently-Abled	9999-3					
		OSCA	9999-3a	261,811.54	147,541.83	158,258.17	305,800.00	305,800.00
		PDAO	9999-3b	64,070.00	25,000.00	85,000.00	110,000.00	92,000.00
		STAC	9999-3c	215,077.50	121,521.93	114,078.07	235,600.00	255,600.00
		Plans & Programs	9999-3d	269,434.00	23,000.00	372,004.18	395,004.18	519,008.36
		Local Council for the Protection of Children (LCPC)	9999-4	740,448.00	-	1,000,000.00	1,000,000.00	1,000,000.00
		Maintenance of Municipal Building & Other Facilities	1011-1	2,538,480.44	1,150,000.00	1,150,000.00	2,300,000.00	3,000,000.00
		Maintenance of Plaza, Parks, and Monuments	6544	1,923,751.67	1,018,600.00	1,281,400.00	2,300,000.00	3,000,000.00
		Maintenance of Motor Vehicle	8821	2,763,436.42	1,236,918.93	2,263,081.07	3,500,000.00	3,500,000.00
		Maintenance of Roads and Bridges	8801	439,413.50	-	350,000.00	350,000.00	350,000.00
		Water Expenses	8771	467,253.00	240,321.00	259,679.00	500,000.00	550,000.00
		Electricity Expenses	8781	1,622,048.13	866,751.56	1,133,248.44	2,000,000.00	2,500,000.00
		Telephone Expenses-Landline	8791	294,164.06	153,102.20	346,897.80	500,000.00	500,000.00
		Other Services	1011-2	774,723.40	182,747.00	367,253.00	550,000.00	700,000.00
		Capability Building	1011-3	363,649.84	93,120.00	606,880.00	700,000.00	700,000.00
		Sports Development	1011-4	321,847.50	-	500,000.00	500,000.00	500,000.00
		Tourism Development	1011-5	-	35,000.00	165,000.00	200,000.00	200,000.00
		Legal Services	1011-6	-	-	100,000.00	100,000.00	50,000.00
		Non-Formal Education	1011-7	150,885.38	50,008.00	149,992.00	200,000.00	300,000.00
		Mun. Anti- Drug Addiction Campaign	1011-8	213,895.89	25,761.91	274,238.09	300,000.00	450,000.00
		PESO & MDO	1011-9	9,600.00	4,800.00	4,800.00	9,600.00	24,000.00
		Nutrition Program	1011-10	156,845.25	9,100.00	190,900.00	200,000.00	300,000.00
		Population Development Program	1011-11	140,676.00	115,230.00	134,770.00	250,000.00	250,000.00
		Environmental Sanitation Program	1011-12	222,552.00	-	250,000.00	250,000.00	350,000.00
		Public Affairs Fund	1011-13	-	-	-	-	1,200,000.00
		Revision/Updating CLUP	1011-14	450,000.00	-	-	-	-
		Revision/Updating CDP	1011-15	100,000.00	-	-	-	-
		Equipment Outlay-Installation of CCTV	1011-16	99,552.00	-	-	-	-
		Insurance Expenses	1011-17	-	-	110,000.00	110,000.00	110,000.00
		Construction of Multi-Purpose Hall	1011-18	1,988,124.35	-	-	-	-
		Supplies & Maintenance of MRF	1011-19	28,020.00	-	-	-	-
		Maintenance of Public Market (roll-up door to the entry points)	1011-20	330,000.00	-	-	-	-
TOTAL APPROPRIATIONS				34,812,307.61	5,542,745.61	41,215,275.82	46,758,021.43	51,964,117.36
GRAND TOTAL				102,187,461.59	33,894,179.42	91,441,991.16	125,306,383.34	135,393,141.56

Prepared:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor