

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**


Office: OFFICE OF THE MUNICIPAL MAYOR-1011

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2016 Expenditures (ACTUAL)	CURRENT YEAR 2017 Expenditures (ACTUAL AND ESTIMATE)	BUDGET YEAR 2018 Expenditures (PROPOSED)
PERSONAL SERVICES				
Salaries & Wages				
Salaries & Wages-Regular	5-01-01-010	1,991,876.00	2,473,000.00	2,896,836.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	216,000.00	240,000.00	264,000.00
Representation Allowance (RA)	5-01-02-020	91,800.00	91,800.00	91,800.00
Transportation Allowance (TA)	5-01-02-030	-	91,800.00	91,800.00
Clothing/Uniform Allowance	5-01-02-040	45,000.00	50,000.00	55,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	45,000.00	50,000.00	55,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	10,000.00	-	10,000.00
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	27,000.00	-	-
Cash Gift	5-01-02-150	45,000.00	50,000.00	55,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990	166,031.00	205,979.00	241,322.00
Year End Bonus	5-01-02-140	165,154.00	206,288.00	241,322.00
Retirement and Life Insurance Premiums	5-01-03-010	239,025.12	297,000.00	348,000.00
PAG-IBIG Contributions	5-01-03-020	10,800.00	12,000.00	13,200.00
PHILHEALTH Contributions	5-01-03-030	19,700.00	37,100.00	44,100.00
Employees Compensation Insurance Premiums	5-01-03-040	10,598.40	12,000.00	13,200.00
Terminal Leave Benefits	5-01-04-030	872,151.98	-	-
Monetization of Leave Credits	5-01-04-990	111,747.78	-	-
TOTAL PERSONAL SERVICES		4,066,884.28	3,816,967.00	4,420,580.00
MAINTENANCE AND OTHER OPERATING EXPENSES				
Traveling Expenses	5-02-01-010	388,805.09	550,000.00	550,000.00
Training Expenses	5-02-02-010	163,907.54	350,000.00	350,000.00
Office Supplies Expenses	5-02-03-010	1,036,756.01	1,200,000.00	1,350,000.00
Postage & Deliveries	5-02-05-010	-	10,000.00	10,000.00
Telephone Expenses (Mobile)	5-02-05-020	36,000.00	36,000.00	36,000.00
Repairs & Maintenance-Machinery and Equipment	5-02-13-990	34,302.00	300,000.00	300,000.00
Discretionary Fund	5-02-10-030	45,000.00	57,832.00	49,929.00
Other Maintenance & Operating Expenses	5-02-99-990	367,135.15	250,000.00	250,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		2,071,905.79	2,753,832.00	2,895,929.00
CAPITAL OUTLAYS				
Office Equipment	1-07-05-020	316,264.00	300,000.00	-
Office Building	1-07-04-010	-	4,700,000.00	1,500,000.00
Motor Vehicles	1-07-06-010	150,000.00	-	-
Communication Equipment	1-07-05-070	121,920.00	-	-
Other Infrastructure Assets	1-07-03-990	-	-	3,500,000.00
TOTAL CAPITAL OUTLAY		588,184.00	5,000,000.00	5,000,000.00
TOTAL APPROPRIATIONS		6,726,974.07	11,570,799.00	12,316,509.00

Prepared:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

Reviewed:


EMELY SI BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**


Office: OFFICE OF THE SANGGUNIANG BAYAN-1021

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2016 Expenditures (ACTUAL)	CURRENT YEAR 2017 Expenditures (ACTUAL AND ESTIMATE)	BUDGET YEAR 2018 Expenditures (PROPOSED)
PERSONAL SERVICES				
Salaries & Wages				
Salaries & Wages-Regular	5-01-01-010	6,985,150.06	8,671,972.00	10,081,288.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	351,636.36	384,000.00	432,000.00
Representation Allowance (RA)	5-01-02-020	851,700.00	928,200.00	928,200.00
Transportation Allowance (TA)	5-01-02-030	851,700.00	928,200.00	928,200.00
Clothing/Uniform Allowance	5-01-02-040	75,000.00	80,000.00	90,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	70,000.00	80,000.00	90,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	-	10,000.00	5,000.00
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	45,000.00	-	-
Cash Gift	5-01-02-150	88,500.00	80,000.00	90,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990	572,168.00	722,634.00	840,090.00
Year End Bonus	5-01-02-140	738,885.70	722,725.00	840,090.00
Retirement and Life Insurance Premiums	5-01-03-010	839,331.12	1,040,700.00	1,209,850.00
PAG-IBIG Contributions	5-01-03-020	17,600.00	19,200.00	21,600.00
PHILHEALTH Contributions	5-01-03-030	63,975.00	130,100.00	152,200.00
Employees Compensation Insurance Premiums	5-01-03-040	17,589.08	19,200.00	21,600.00
Terminal Leave Benefits	5-01-04-030	1,053,642.71	-	-
Monetization of Leave Credits	5-01-04-990	372,216.56	-	-
TOTAL PERSONAL SERVICES		12,994,094.59	13,816,931.00	15,730,118.00
MAINTENANCE AND OTHER OPERATING EXPENSES				
Traveling Expenses	5-02-01-010	295,434.00	945,000.00	1,155,000.00
Training Expenses	5-02-02-010	520,480.00	695,000.00	885,000.00
Office Supplies Expenses	5-02-03-010	253,570.52	300,000.00	330,000.00
Fuel, Oil, & Lubricant Expenses	5-02-03-090	769,857.00	750,000.00	750,000.00
Postage & Deliveries	5-02-05-010	-	10,000.00	10,000.00
Telephone Expenses	5-02-05-020	3,597.00	40,000.00	40,000.00
Telephone Expenses (Mobile)	5-02-05-020	264,000.00	288,000.00	288,000.00
Advertising Expenses	5-02-99-010	45,000.00	250,000.00	250,000.00
Representation Expenses	5-02-99-030	67,606.00	75,000.00	150,000.00
Repairs & Maintenance-Transportation Equipment	5-02-13-060	116,605.11	120,000.00	120,000.00
Repairs & Maintenance-Machinery & Equipment	5-02-13-990	64,336.00	100,000.00	150,000.00
Other Maintenance & Operating Expenses	5-02-99-990	350,000.00	-	-
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		2,750,485.63	3,573,000.00	4,128,000.00
CAPITAL OUTLAYS				
Office Equipment	1-07-05-020	-	300,000.00	714,000.00
Furniture and Fixtures	1-07-07-010	20,400.00	260,000.00	425,000.00
IT Equipment & Software	1-07-05-032	186,443.38	150,000.00	356,000.00
Books	1-07-07-020	-	20,000.00	-
Communication Equipment	1-07-05-070	75,500.00	120,000.00	-
TOTAL CAPITAL OUTLAY		282,343.38	850,000.00	1,495,000.00
TOTAL APPROPRIATIONS		16,026,923.60	18,239,931.00	21,353,118.00

Prepared:


HON. CARLOS F. LOPEZ, JR.
Municipal Vice Mayor

Reviewed:


EMELY S. BADUA
Municipal Budget Officer


Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

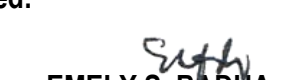
Office: OFFICE OF THE M.P.D.C.-1041

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2016 Expenditures (ACTUAL)	CURRENT YEAR 2017 Expenditures (ACTUAL AND ESTIMATE)	BUDGET YEAR 2018 Expenditures (PROPOSED)
PERSONAL SERVICES				
Salaries & Wages				
Salaries & Wages-Regular	5-01-01-010	844,813.50	947,396.00	1,044,000.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	15,000.00	15,000.00	15,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	15,000.00	15,000.00	15,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	5,000.00	-	-
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	9,000.00	-	-
Cash Gift	5-01-02-150	15,000.00	15,000.00	15,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990	70,842.00	79,012.00	86,923.00
Year End Bonus	5-01-02-140	70,842.00	79,012.00	86,923.00
Retirement and Life Insurance Premiums	5-01-03-010	102,204.48	113,700.00	126,000.00
PAG-IBIG Contributions	5-01-03-020	3,600.00	3,600.00	3,600.00
PHILHEALTH Contributions	5-01-03-030	8,512.50	14,300.00	15,700.00
Employees Compensation Insurance Premiums	5-01-03-040	3,600.00	3,600.00	3,600.00
Terminal Leave Benefits	5-01-04-030	-	-	-
Monetization of Leave Credits	5-01-04-990	44,983.31	-	-
TOTAL PERSONAL SERVICES		1,433,397.79	1,510,620.00	1,636,746.00
MAINTENANCE AND OTHER OPERATING EXPENSES				
Traveling Expenses	5-02-01-010	49,450.00	100,000.00	100,000.00
Training Expenses	5-02-02-010	46,112.19	100,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	51,361.00	100,000.00	103,000.00
Postage & Deliveries	5-02-05-010	-	500.00	500.00
Telephone Expenses (Mobile)	5-02-05-020	24,000.00	24,000.00	24,000.00
Repairs & Maintenance-Machinery and Equipment	5-02-13-990	1,200.00	15,000.00	15,000.00
Other Maintenance & Operating Expenses	5-02-99-990	75,000.00	15,000.00	15,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		247,123.19	354,500.00	357,500.00
CAPITAL OUTLAYS				
Office Equipment	1-07-05-020	-	270,000.00	-
IT Equipment & Software	1-07-05-032	-	30,000.00	70,000.00
TOTAL CAPITAL OUTLAY		-	300,000.00	70,000.00
TOTAL APPROPRIATIONS		1,680,520.98	2,165,120.00	2,064,246.00

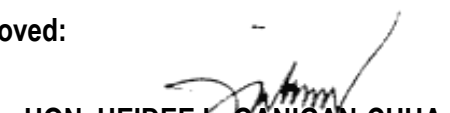
Prepared:


ENGR. EMETERIO E. LAROYA
M.P.D.C.

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

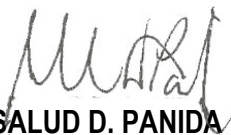
Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2016 Expenditures (ACTUAL)	CURRENT YEAR 2017 Expenditures (ACTUAL AND ESTIMATE)	BUDGET YEAR 2018 Expenditures (PROPOSED)
PERSONAL SERVICES				
Salaries & Wages				
Salaries & Wages-Regular	5-01-01-010	909,909.00	1,026,768.00	1,126,000.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	70,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	15,000.00	15,000.00	15,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	15,000.00	15,000.00	15,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	-	-	5,000.00
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	9,000.00	-	-
Cash Gift	5-01-02-150	15,000.00	15,000.00	15,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990	76,991.00	85,564.00	93,756.00
Year End Bonus	5-01-02-140	76,991.00	85,564.00	93,756.00
Retirement and Life Insurance Premiums	5-01-03-010	109,189.08	123,300.00	135,200.00
PAG-IBIG Contributions	5-01-03-020	3,500.00	3,600.00	3,600.00
PHILHEALTH Contributions	5-01-03-030	8,537.50	15,500.00	17,000.00
Employees Compensation Insurance Premiums	5-01-03-040	3,500.00	3,600.00	3,600.00
Monetization of Leave Credits	5-01-04-990	51,376.55	-	-
TOTAL PERSONAL SERVICES		1,516,994.13	1,613,896.00	1,747,912.00
MAINTENANCE AND OTHER OPERATING EXPENSES				
Traveling Expenses	5-02-01-010	29,960.00	55,000.00	55,000.00
Training Expenses	5-02-02-010	18,800.00	30,000.00	35,000.00
Office Supplies Expenses	5-02-03-010	77,511.00	85,000.00	85,000.00
Postage & Deliveries	5-02-05-010	-	250.00	250.00
Telephone Expenses (Mobile)	5-02-05-020	24,000.00	24,000.00	24,000.00
Repairs & Maintenance-Machinery and Equipment	5-02-13-990	2,600.00	14,000.00	14,000.00
Other Maintenance & Operating Expenses	5-02-99-990	75,000.00	6,000.00	6,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		227,871.00	214,250.00	219,250.00
CAPITAL OUTLAYS				
IT Equipment & Software (Laptop & Printer)	1-07-05-032	-	-	90,000.00
TOTAL CAPITAL OUTLAY		-	-	90,000.00
TOTAL APPROPRIATIONS		1,744,865.13	1,828,146.00	2,057,162.00

Prepared:


SALUD D. PANIDA
Municipal Civil Registrar

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

Office: OFFICE OF THE MUNICIPAL BUDGET OFFICER-1071


OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2016 Expenditures	CURRENT YEAR 2017 Expenditures	BUDGET YEAR 2018 Expenditures
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		(ACTUAL)	(ACTUAL AND ESTIMATE)	(PROPOSED)
PERSONAL SERVICES				
Salaries & Wages				
Salaries & Wages-Regular	5-01-01-010	787,736.00	1,085,508.00	1,201,700.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	10,000.00	15,000.00	15,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	10,000.00	15,000.00	15,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	5,000.00	-	-
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	6,000.00	-	-
Overtime Pay	5-01-02-130	7,800.00	15,000.00	15,000.00
Cash Gift	5-01-02-150	10,000.00	15,000.00	15,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990	65,618.00	90,459.00	100,136.00
Year End Bonus	5-01-02-140	65,746.00	90,459.00	100,136.00
Retirement and Life Insurance Premiums	5-01-03-010	94,536.00	130,300.00	144,300.00
PAG-IBIG Contributions	5-01-03-020	2,400.00	3,600.00	3,600.00
PHILHEALTH Contributions	5-01-03-030	7,050.00	16,300.00	18,100.00
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	3,600.00	3,600.00
Monetization of Leave Credits	5-01-04-990	50,613.18	-	-
TOTAL PERSONAL SERVICES		1,325,899.18	1,705,226.00	1,856,572.00
MAINTENANCE AND OTHER OPERATING EXPENSES				
Traveling Expenses	5-02-01-010	15,656.00	70,000.00	70,000.00
Training Expenses	5-02-02-010	34,100.00	60,000.00	60,000.00
Office Supplies Expenses	5-02-03-010	64,462.34	70,000.00	70,000.00
Telephone Expenses (Mobile)	5-02-05-020	24,000.00	24,000.00	24,000.00
Repairs & Maintenance-Machinery and Equipment	5-02-13-990	1,263.50	5,000.00	5,000.00
Other Maintenance & Operating Expenses	5-02-99-990	50,890.00	10,000.00	10,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		190,371.84	239,000.00	239,000.00
CAPITAL OUTLAYS				
Office Equipment	1-07-05-020	-	20,000.00	-
IT Equipment & Software (Laptop & Printer)	1-07-05-032	-	-	70,000.00
TOTAL CAPITAL OUTLAY		-	20,000.00	70,000.00
TOTAL APPROPRIATIONS		1,516,271.02	1,964,226.00	2,165,572.00

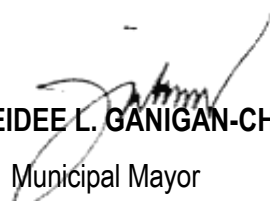
Prepared:


EMELY S. BADUA
Municipal Budget Officer

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

Office: OFFICE OF THE MUNICIPAL ACCOUNTANT-1081


OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2016 Expenditures (ACTUAL)	CURRENT YEAR 2017 Expenditures (ACTUAL AND ESTIMATE)	BUDGET YEAR 2018 Expenditures (PROPOSED)
PERSONAL SERVICES				

Salaries & Wages				
Salaries & Wages-Regular	5-01-01-010	1,007,700.00	1,105,100.00	1,218,000.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	96,000.00	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	20,000.00	20,000.00	20,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	20,000.00	20,000.00	20,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	-	-	15,000.00
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	12,000.00	-	-
Overtime Pay	5-01-02-130	14,424.18	40,000.00	40,000.00
Cash Gift	5-01-02-150	20,000.00	20,000.00	20,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990	83,975.00	92,067.00	101,155.00
Year End Bonus	5-01-02-140	83,975.00	92,171.00	102,103.00
Retirement and Life Insurance Premiums	5-01-03-010	120,924.00	132,700.00	146,200.00
PAG-IBIG Contributions	5-01-03-020	4,800.00	4,800.00	4,800.00
PHILHEALTH Contributions	5-01-03-030	10,137.50	16,600.00	18,300.00
Employees Compensation Insurance Premiums	5-01-03-040	4,789.08	4,800.00	4,800.00
Monetization of Leave Credits	5-01-04-990	59,651.00	-	
TOTAL PERSONAL SERVICES		1,711,375.76	1,797,238.00	1,959,358.00
MAINTENANCE AND OTHER OPERATING EXPENSES				
Traveling Expenses	5-02-01-010	70,197.00	100,000.00	90,000.00
Training Expenses	5-02-02-010	46,040.00	120,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	130,459.31	155,000.00	150,000.00
Telephone Expenses (Mobile)	5-02-05-020	24,000.00	24,000.00	24,000.00
Repairs & Maintenance-Machinery and Equipment	5-02-13-990	31,500.00	35,000.00	35,000.00
Other Maintenance & Operating Expenses	5-02-99-990	102,645.24	4,000.00	-
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		404,841.55	438,000.00	399,000.00
CAPITAL OUTLAYS				
Office Equipment	1-07-05-020	-	-	
Furniture and Fixtures	1-07-07-010	32,392.76	36,000.00	7,500.00
IT Equipment & Software	1-07-05-032	74,607.24	47,000.00	127,500.00
TOTAL CAPITAL OUTLAY		107,000.00	83,000.00	135,000.00
TOTAL APPROPRIATIONS		2,223,217.31	2,318,238.00	2,493,358.00

Prepared:


MARJORIE V. TINTE, CPA
Municipal Accountant

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

Office: OFFICE OF THE MUNICIPAL TREASURER-1091

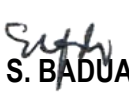
OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2016 Expenditures (ACTUAL)	CURRENT YEAR 2017 Expenditures (ACTUAL AND ESTIMATE)	BUDGET YEAR 2018 Expenditures (PROPOSED)
PERSONAL SERVICES				
Salaries & Wages				
Salaries & Wages-Regular	5-01-01-010	1,461,691.42	2,363,100.00	2,516,000.00
Other Compensation				

Personal Economic Relief Allowance (PERA)	5-01-02-010	204,000.00	288,000.00	288,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	45,000.00	60,000.00	60,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	40,000.00	60,000.00	60,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	5,000.00	5,000.00	10,000.00
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	27,000.00	-	-
Overtime Pay	5-01-02-130	46,873.95	80,000.00	80,000.00
Cash Gift	5-01-02-150	43,000.00	60,000.00	60,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990	97,785.00	196,815.00	209,533.00
Year End Bonus	5-01-02-140	179,639.40	197,264.00	209,918.00
Retirement and Life Insurance Premiums	5-01-03-010	179,718.12	283,600.00	302,000.00
PAG-IBIG Contributions	5-01-03-020	10,200.00	14,400.00	14,400.00
PHILHEALTH Contributions	5-01-03-030	16,312.50	35,500.00	38,000.00
Employees Compensation Insurance Premiums	5-01-03-040	10,217.61	14,400.00	14,400.00
Terminal Leave Benefits	5-01-04-030	413,372.15	-	-
Monetization of Leave Credits	5-01-04-990	197,052.23	-	-
TOTAL PERSONAL SERVICES		3,129,862.38	3,811,079.00	4,015,251.00
MAINTENANCE AND OTHER OPERATING EXPENSES				
Traveling Expenses	5-02-01-010	39,146.00	120,000.00	120,000.00
Training Expenses	5-02-02-010	53,980.00	100,000.00	90,000.00
Office Supplies Expenses	5-02-03-010	156,376.00	210,000.00	210,000.00
Accountable Forms Expenses	5-02-03-020	162,920.00	260,000.00	220,000.00
Postage & Deliveries	5-02-05-010	-	5,000.00	5,000.00
Telephone Expenses (Moblie)	5-02-05-020	24,000.00	24,000.00	24,000.00
Repairs & Maintenance-Machinery and Equipment	5-02-13-990	13,200.00	20,000.00	20,000.00
Fidelity Bond Premiums	5-02-16-020	40,194.75	50,000.00	80,000.00
Other Maintenance & Operating Expenses	5-02-99-990	217,150.00	25,000.00	20,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		706,966.75	814,000.00	789,000.00
CAPITAL OUTLAYS				
Office Equipment-Printer w/ Photocopier	1-07-05-020	-	20,000.00	30,000.00
Furniture and Fixtures-Cabinet	1-07-07-010	34,720.00	40,000.00	15,000.00
IT Equipment & Software	1-07-05-032	47,450.00	-	-
TOTAL CAPITAL OUTLAY		82,170.00	60,000.00	45,000.00
TOTAL APPROPRIATIONS		3,918,999.13	4,685,079.00	4,849,251.00

Prepared:


IMELDA T. SISON
 OIC-Municipal Treasurer

Reviewed:


EMELY S. BADUA
 Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
 Municipal Mayor


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 ASINGAN, PANGASINAN**

Office: OFFICE OF THE MUNICIPAL ASSESSOR-1101


OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2016 Expenditures (ACTUAL)	CURRENT YEAR 2017 Expenditures (ACTUAL AND ESTIMATE)	BUDGET YEAR 2018 Expenditures (PROPOSED)
PERSONAL SERVICES				
Salaries & Wages				
Salaries & Wages-Regular	5-01-01-010	1,310,676.00	1,422,600.00	1,550,000.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	144,000.00	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	76,500.00	76,500.00

Clothing/Uniform Allowance	5-01-02-040	30,000.00	30,000.00	30,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	30,000.00	30,000.00	30,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	-	5,000.00	15,000.00
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	18,000.00	-	-
Cash Gift	5-01-02-150	30,000.00	30,000.00	30,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990	109,223.00	118,371.00	128,887.00
Year End Bonus	5-01-02-140	109,223.00	118,765.00	129,849.00
Retirement and Life Insurance Premiums	5-01-03-010	157,281.12	170,800.00	186,000.00
PAG-IBIG Contributions	5-01-03-020	7,200.00	7,200.00	7,200.00
PHILHEALTH Contributions	5-01-03-030	13,437.50	21,500.00	23,500.00
Employees Compensation Insurance Premiums	5-01-03-040	7,189.08	7,200.00	7,200.00
Monetization of Leave Credits	5-01-04-990	72,138.69	-	-
TOTAL PERSONAL SERVICES		2,191,368.39	2,258,436.00	2,434,636.00
MAINTENANCE AND OTHER OPERATING EXPENSES				
Traveling Expenses	5-02-01-010	83,467.00	120,000.00	120,000.00
Training Expenses	5-02-02-010	60,000.00	80,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	66,540.70	95,000.00	100,000.00
Postage & Deliveries	5-02-05-010	360.00	500.00	500.00
Telephone Expenses (Mobile)	5-02-05-020	24,000.00	24,000.00	24,000.00
Repairs & Maintenance-Machinery and Equipment	5-02-13-990	7,967.77	25,000.00	25,000.00
Other Maintenance & Operating Expenses	5-02-99-990	150,000.00	22,000.00	22,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		392,335.47	366,500.00	371,500.00
CAPITAL OUTLAYS				
Office Equipment	1-07-05-020	-	-	-
Furniture and Fixtures	1-07-07-010	3,850.00	-	-
IT Equipment & Software	1-07-05-032	22,940.00	15,000.00	30,000.00
TOTAL CAPITAL OUTLAY		26,790.00	15,000.00	30,000.00
TOTAL APPROPRIATIONS		2,610,493.86	2,639,936.00	2,836,136.00

Prepared:


EDNA C. PADAYAO
Municipal Assessor

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

Office: OFFICE OF THE MUNICIPAL ENGINEER-8751

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2016 Expenditures (ACTUAL)	CURRENT YEAR 2017 Expenditures (ACTUAL AND ESTIMATE)	BUDGET YEAR 2018 Expenditures (PROPOSED)
PERSONAL SERVICES				
Salaries & Wages				
Salaries & Wages-Regular	5-01-01-010	646,677.00	940,700.00	973,584.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	26,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	5,000.00	10,000.00	10,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	5,000.00	10,000.00	10,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	-	-	-

Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	3,000.00	-	-
Cash Gift	5-01-02-150	5,000.00	10,000.00	10,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990	52,427.00	78,387.00	81,132.00
Year End Bonus	5-01-02-140	52,427.00	78,387.00	81,132.00
Retirement and Life Insurance Premiums	5-01-03-010	77,601.24	112,900.00	116,900.00
PAG-IBIG Contributions	5-01-03-020	1,300.00	2,400.00	2,400.00
PHILHEALTH Contributions	5-01-03-030	5,462.50	14,200.00	15,000.00
Employees Compensation Insurance Premiums	5-01-03-040	1,300.00	2,400.00	2,400.00
Monetization of Leave Credits	5-01-04-990	37,898.98	-	-
TOTAL PERSONAL SERVICES		1,072,093.72	1,460,374.00	1,503,548.00
MAINTENANCE AND OTHER OPERATING EXPENSES				
Traveling Expenses	5-02-01-010	48,026.50	50,000.00	50,000.00
Training Expenses	5-02-02-010	33,405.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	141,935.88	120,000.00	110,000.00
Postage & Deliveries	5-02-05-010	-	-	-
Telephone Expenses (Mobile)	5-02-05-020	24,000.00	24,000.00	24,000.00
Repairs & Maintenance-Machinery and Equipment	5-02-13-990	26,063.50	30,000.00	30,000.00
Other Maintenance & Operating Expenses	5-02-99-990	26,200.00	10,000.00	10,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		299,630.88	274,000.00	264,000.00
CAPITAL OUTLAYS				
Furniture and Fixtures	1-07-07-010	-	20,000.00	20,000.00
IT Equipment & Software	1-07-05-032	50,000.00	-	-
TOTAL CAPITAL OUTLAY		50,000.00	20,000.00	20,000.00
TOTAL APPROPRIATIONS		1,421,724.60	1,754,374.00	1,787,548.00

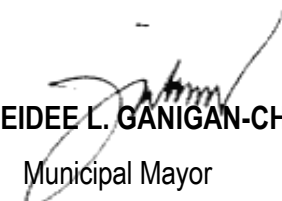
Prepared:

ENGR. BENJAMIN B. GINES, JR.
ICO-Municipal Engineer

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

Office: OFFICE OF THE M.S.W.D.O.-7611

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2016 Expenditures (ACTUAL)	CURRENT YEAR 2017 Expenditures (ACTUAL AND ESTIMATE)	BUDGET YEAR 2018 Expenditures (PROPOSED)
PERSONAL SERVICES				
Salaries & Wages				
Salaries & Wages-Regular	5-01-01-010	778,224.00	1,277,200.00	1,410,000.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	10,000.00	20,000.00	20,000.00
Subsistence, Laundry and Quarter Allowance	5-01-02-050	17,800.00	54,000.00	54,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	10,000.00	20,000.00	20,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	5,000.00	-	-
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	6,000.00	-	-
Hazard Pay	5-01-02-110	64,652.80	88,500.00	88,500.00

Cash Gift	5-01-02-150	10,000.00	20,000.00	20,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990	64,852.00	106,197.00	117,418.00
Year End Bonus	5-01-02-140	64,852.00	107,136.00	117,418.00
Retirement and Life Insurance Premiums	5-01-03-010	93,386.88	153,300.00	169,500.00
PAG-IBIG Contributions	5-01-03-020	2,400.00	4,800.00	4,800.00
PHILHEALTH Contributions	5-01-03-030	7,137.50	19,200.00	21,500.00
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	4,800.00	4,800.00
Monetization of Leave Credits	5-01-04-990	50,028.60	-	-
TOTAL PERSONAL SERVICES		1,387,733.78	2,124,133.00	2,296,936.00
MAINTENANCE AND OTHER OPERATING EXPENSES				
Traveling Expenses	5-02-01-010	74,536.00	80,000.00	100,000.00
Training Expenses	5-02-02-010	43,134.00	80,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	87,208.00	100,000.00	100,000.00
Postage & Deliveries	5-02-05-010	602.00	800.00	800.00
Telephone Expenses (Mobile)	5-02-05-020	24,000.00	24,000.00	24,000.00
Repairs & Maintenance-Machinery and Equipment	5-02-13-990	73,274.00	250,000.00	100,000.00
Extra-Ordinary & Miscellaneous Expenses	5-02-10-030	329,815.00	350,000.00	550,000.00
Other Maintenance & Operating Expenses	5-02-99-990	50,000.00	15,000.00	15,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		682,569.00	899,800.00	989,800.00
CAPITAL OUTLAYS				
Office Equipment	1-07-05-020	21,198.00	-	-
Furniture and Fixtures	1-07-07-010	91,714.00	-	50,000.00
IT Equipment & Software	1-07-05-032	85,785.11	15,000.00	50,000.00
TOTAL CAPITAL OUTLAY		198,697.11	15,000.00	100,000.00
TOTAL APPROPRIATIONS		2,268,999.89	3,038,933.00	3,386,736.00

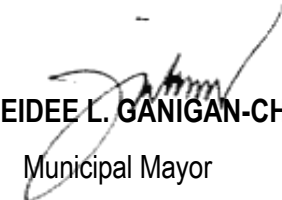
Prepared:


TERESA Q. MAMALIO
M.S.W.D.O.

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

Office: OFFICE OF THE MUNICIPAL AGRICULTURIST-8711

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2016 Expenditures (ACTUAL)	CURRENT YEAR 2017 Expenditures (ACTUAL AND ESTIMATE)	BUDGET YEAR 2018 Expenditures (PROPOSED)
PERSONAL SERVICES				
Salaries & Wages				
Salaries & Wages-Regular	5-01-01-010	1,986,609.67	2,376,100.00	2,516,000.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	204,454.55	240,000.00	240,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	45,000.00	50,000.00	50,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	40,000.00	50,000.00	50,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	20,000.00	-	-
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	21,000.00	-	-
Cash Gift	5-01-02-150	43,500.00	50,000.00	50,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990	156,625.00	197,918.00	209,660.00
Year End Bonus	5-01-02-140	184,555.40	198,210.00	209,940.00
Retirement and Life Insurance Premiums	5-01-03-010	237,918.24	285,200.00	302,000.00
PAG-IBIG Contributions	5-01-03-020	10,200.00	12,000.00	12,000.00

PHILHEALTH Contributions	5-01-03-030	22,125.00	35,700.00	37,800.00
Employees Compensation Insurance Premiums	5-01-03-040	10,200.00	12,000.00	12,000.00
Terminal Leave Benefits	5-01-04-030	212,180.38	-	-
Monetization of Leave Credits	5-01-04-990	101,056.24	-	-
TOTAL PERSONAL SERVICES		3,448,424.48	3,660,128.00	3,842,400.00
MAINTENANCE AND OTHER OPERATING EXPENSES				
Traveling Expenses	5-02-01-010	145,190.00	152,000.00	152,000.00
Training Expenses	5-02-02-010	96,253.00	180,000.00	180,000.00
Office Supplies Expenses	5-02-03-010	46,162.02	50,000.00	50,000.00
Postage & Deliveries	5-02-05-010	-	1,000.00	1,000.00
Telephone Expenses (Mobile)	5-02-05-020	24,000.00	24,000.00	24,000.00
Repairs & Maintenance-Machinery and Equipment	5-02-13-990	10,489.00	20,000.00	20,000.00
Extra-Ordinary & Miscellaneous Expenses	5-02-10-030	511,856.09	847,932.20	847,932.20
Other Maintenance & Operating Expenses	5-02-99-990	200,000.00	10,000.00	10,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		1,033,950.11	1,284,932.20	1,284,932.20
CAPITAL OUTLAYS				
IT Equipment & Software	1-07-05-032	49,500.00	-	-
Motor Vehicles-Tricycle	1-07-06-010	-	-	100,000.00
Furniture and Fixtures	1-07-07-010	-	90,000.00	-
TOTAL CAPITAL OUTLAY		49,500.00	90,000.00	100,000.00
TOTAL APPROPRIATIONS		4,531,874.59	5,035,060.20	5,227,332.20

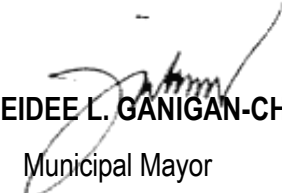
Prepared:


ERNESTO D. PASCUAL
Municipal Agriculturist

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

Office: OFFICE OF THE MUNICIPAL HEALTH OFFICER-4411-1


OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR	CURRENT YEAR	BUDGET YEAR
		2016 Expenditures (ACTUAL)	2017 Expenditures (ACTUAL AND ESTIMATE)	2018 Expenditures (PROPOSED)
PERSONAL SERVICES				
Salaries & Wages				
Salaries & Wages-Regular	5-01-01-010	3,524,724.00	3,929,100.00	4,133,000.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	288,000.00	312,000.00	312,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	60,000.00	65,000.00	65,000.00
Subsistence, Laundry and Quarter Allowance	5-01-02-050	144,600.00	257,400.00	257,400.00
Performance Enhancement Incentive (PEI)	5-01-02-080	60,000.00	65,000.00	65,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	30,000.00	-	10,000.00
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	36,000.00	-	-
Hazard Pay	5-01-02-110	398,850.00	420,783.00	420,783.00
Cash Gift	5-01-02-150	60,000.00	65,000.00	65,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990	294,386.00	327,290.00	344,379.00
Year End Bonus	5-01-02-140	293,663.00	327,796.00	344,637.00
Retirement and Life Insurance Premiums	5-01-03-010	423,326.16	471,500.00	496,000.00
PAG-IBIG Contributions	5-01-03-020	14,400.00	15,600.00	15,600.00
PHILHEALTH Contributions	5-01-03-030	38,937.50	58,950.00	62,000.00

Employees Compensation Insurance Premiums	5-01-03-040	14,400.00	15,600.00	15,600.00
Terminal Leave Benefits	5-01-04-030	184,528.39	260,000.00	-
Health Workers Benefits (Medico-legal allowance)	5-01-04-030	25,000.00	25,000.00	25,000.00
TOTAL PERSONAL SERVICES		6,043,815.05	6,769,019.00	6,784,399.00
MAINTENANCE AND OTHER OPERATING EXPENSES				
Traveling Expenses	5-02-01-010	125,845.00	146,410.00	140,000.00
Training Expenses	5-02-02-010	58,228.00	72,600.00	70,000.00
Office Supplies Expenses	5-02-03-010	83,938.20	106,480.00	110,000.00
Drugs and Medicines Expenses	5-02-03-070	1,003,751.00	1,104,126.00	1,214,538.00
Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	33,550.00	171,396.00	188,535.00
Telephone Expenses (Mobile)	5-02-05-020	24,000.00	24,000.00	24,000.00
Repairs & Maintenance-Machinery and Equipment	5-02-13-990	5,400.00	10,000.00	11,000.00
Other Maintenance & Operating Expenses	5-02-99-990	302,754.00	10,000.00	11,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		1,637,466.20	1,645,012.00	1,769,073.00
CAPITAL OUTLAYS				
Office Equipment	1-07-05-020	-	-	-
Furniture and Fixtures	1-07-07-010	-	50,000.00	50,000.00
TOTAL CAPITAL OUTLAY		-	50,000.00	50,000.00
TOTAL APPROPRIATIONS		7,681,281.25	8,464,031.00	8,603,472.00

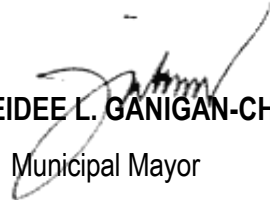
Prepared:


DR. RONNIE S. TOMAS
Municipal Health Officer

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

Office: OFFICE OF THE MUNICIPAL HEALTH OFFICER-4411-2

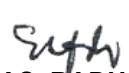
OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2016 Expenditures (ACTUAL)	CURRENT YEAR 2017 Expenditures (ACTUAL AND ESTIMATE)	BUDGET YEAR 2018 Expenditures (PROPOSED)
PERSONAL SERVICES				
Salaries & Wages				
Salaries & Wages-Regular	5-01-01-010	1,137,362.27	1,513,500.00	1,542,000.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	120,000.00	144,000.00	144,000.00
Clothing/Uniform Allowance	5-01-02-040	25,000.00	30,000.00	30,000.00
Subsistence, Laundry and Quarter Allowance	5-01-02-050	63,550.00	118,800.00	118,800.00
Performance Enhancement Incentive (PEI)	5-01-02-080	25,000.00	30,000.00	30,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	10,000.00	-	-
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	12,000.00	-	-
Hazard Pay	5-01-02-110	136,065.00	173,241.00	173,241.00
Cash Gift	5-01-02-150	25,000.00	30,000.00	30,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990	94,852.00	126,064.00	128,445.00
Year End Bonus	5-01-02-140	95,652.00	126,305.00	128,445.00
Retirement and Life Insurance Premiums	5-01-03-010	136,738.80	181,620.00	186,000.00
PAG-IBIG Contributions	5-01-03-020	6,000.00	7,200.00	7,200.00
PHILHEALTH Contributions	5-01-03-030	13,637.50	23,000.00	24,000.00
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	7,200.00	7,200.00
Terminal Leave Benefits	5-01-04-030	-	150,000.00	-
Monetization of Leave Credits	5-01-04-990	81,631.69	-	-
TOTAL PERSONAL SERVICES		1,988,489.26	2,660,930.00	2,549,331.00
MAINTENANCE AND OTHER OPERATING EXPENSES				

Traveling Expenses	5-02-01-010	45,261.00	73,205.00	65,000.00
Training Expenses	5-02-02-010	31,250.00	36,602.00	30,000.00
Office Supplies Expenses	5-02-03-010	67,953.60	83,054.00	91,359.00
Drugs and Medicines Expenses	5-02-03-070	880,377.75	1,095,358.00	1,204,893.00
Repairs & Maintenance-Machinery and Equipment	5-02-13-990	7,680.00	10,000.00	11,000.00
Other Maintenance & Operating Expenses	5-02-99-990	130,979.31	10,000.00	11,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		1,163,501.66	1,308,219.00	1,413,252.00
CAPITAL OUTLAYS				
Office Equipment	1-07-05-020	-	25,000.00	25,000.00
TOTAL CAPITAL OUTLAY		-	25,000.00	25,000.00
TOTAL APPROPRIATIONS		3,151,990.92	3,994,149.00	3,987,583.00

Prepared:


DR. RONNIE S. TOMAS
Municipal Health Officer

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
ASINGAN, PANGASINAN**

Office: OFFICE OF THE LOCAL DISASTER RISK REDUCTION MANAGEMENT OFFICER-9998-1


OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2016 Expenditures (ACTUAL)	CURRENT YEAR 2017 Expenditures (ACTUAL AND ESTIMATE)	BUDGET YEAR 2018 Expenditures (PROPOSED)
PERSONAL SERVICES				
Salaries & Wages				
Salaries & Wages-Regular	5-01-01-010	28,434.00	364,080.00	388,476.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	2,000.00	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	-	5,000.00	5,000.00
Performance Enhancement Incentive (PEI)	5-01-02-080	-	5,000.00	5,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	-	-	-
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	-	-	-
Cash Gift	5-01-02-150	-	5,000.00	5,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990	-	30,340.00	32,373.00
Year End Bonus	5-01-02-140	-	30,340.00	32,373.00
Retirement and Life Insurance Premiums	5-01-03-010	3,412.08	43,700.00	47,000.00
PAG-IBIG Contributions	5-01-03-020	100.00	1,200.00	1,200.00
PHILHEALTH Contributions	5-01-03-030	350.00	5,500.00	6,000.00
Employees Compensation Insurance Premiums	5-01-03-040	100.00	1,200.00	1,200.00
TOTAL PERSONAL SERVICES		34,396.08	515,360.00	547,622.00
MAINTENANCE AND OTHER OPERATING EXPENSES				
Traveling Expenses	5-02-01-010	8,340.00	120,000.00	100,000.00
Training Expenses	5-02-02-010	18,040.00	120,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	3,440.00	100,000.00	80,000.00
Telephone Expenses (Mobile)	5-02-05-020	-	-	8,000.00
Repairs & Maintenance-Machinery and Equipment	5-02-13-990	10,000.00	20,000.00	20,000.00
Other Maintenance & Operating Expenses	5-02-99-990	7,497.00	20,000.00	12,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		47,317.00	380,000.00	320,000.00

CAPITAL OUTLAYS				
Office Equipment	1-07-05-020	6,900.00	100,000.00	100,000.00
Furniture and Fixtures	1-07-07-010	34,900.00	-	-
Communication Equipment	1-07-05-070	36,600.00	-	-
TOTAL CAPITAL OUTLAY		78,400.00	100,000.00	100,000.00
TOTAL APPROPRIATIONS				
		160,113.08	995,360.00	967,622.00

Prepared:


DR. JESUS G. CARDINEZ
 LDRRMO III

Reviewed:


EMELY S. BADUA
 Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
 Municipal Mayor

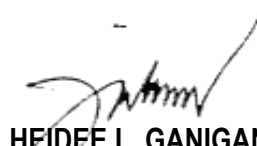
**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 ASINGAN, PANGASINAN**

Office: ECONOMIC ENTERPRISE MANAGEMENT-MARKET-8811

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2016 Expenditures (ACTUAL)	CURRENT YEAR 2017 Expenditures (ACTUAL AND ESTIMATE)	BUDGET YEAR 2018 Expenditures (PROPOSED)
PERSONAL SERVICES				
Salaries & Wages				
Salaries & Wages-Regular	5-01-01-010	2,671,111.84	3,032,700.00	3,158,000.00
Salaries & Wages-Casual	5-01-01-020	114,500.00	509,040.00	536,040.00
Other Compensation				
Personal Economic Relief Allowance (PERA)	5-01-02-010	566,954.60	672,000.00	672,000.00
Clothing/Uniform Allowance	5-01-02-040	110,000.00	140,000.00	140,000.00
Subsistence, Laundry and Quarter Allowance	5-01-02-050	-	19,800.00	19,800.00
Performance Enhancement Incentive (PEI)	5-01-02-080	125,000.00	140,000.00	140,000.00
Other Bonuses and Allowances (Loyalty Bonus)	5-01-02-990	10,000.00	20,000.00	20,000.00
Other Bonuses and Allowances (Anniversary Bonus)	5-01-02-990	66,000.00	-	-
Hazard Pay	5-01-02-110	-	21,336.00	21,336.00
Overtime Pay	5-01-02-130	39,817.18	50,000.00	50,000.00
Cash Gift	5-01-02-150	126,000.00	140,000.00	140,000.00
Other Bonuses and Allowances (Mid Year Bonus)	5-01-02-990	215,991.00	336,572.00	307,670.00
Year End Bonus	5-01-02-140	237,342.00	336,894.00	308,670.00
Retirement and Life Insurance Premiums	5-01-03-010	334,123.20	425,100.00	444,000.00
PAG-IBIG Contributions	5-01-03-020	27,500.00	33,600.00	33,600.00
PHILHEALTH Contributions	5-01-03-030	33,887.50	53,200.00	57,000.00
Employees Compensation Insurance Premiums	5-01-03-040	24,104.37	33,600.00	33,600.00
Terminal Leave Benefits	5-01-04-030	180,000.00	-	150,000.00
Monetization of Leave Credits	5-01-04-990	168,524.09	-	-
TOTAL PERSONAL SERVICES		5,050,855.78	5,963,842.00	6,231,716.00
MAINTENANCE AND OTHER OPERATING EXPENSES				
Traveling Expenses	5-02-01-010	37,985.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	3,600.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	223,272.00	250,000.00	350,000.00
Electricity Expenses	5-02-04-020	1,401,980.18	1,900,000.00	1,900,000.00

Telephone Expenses (Mobile)	5-02-05-020	6,000.00	6,000.00	6,000.00
General Services	5-02-12-990	1,598,800.00	1,050,000.00	1,150,000.00
Repairs & Maintenance-Machinery and Equipment	5-02-13-990	26,210.00	250,000.00	500,000.00
Insurance Expenses	5-02-16-030	267,095.35	270,000.00	270,000.00
Other Maintenance & Operating Expenses	5-02-99-990	540,000.00	-	-
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		4,104,942.53	3,816,000.00	4,266,000.00
CAPITAL OUTLAYS				
Office Equipment	1-07-05-020	17,799.25	50,000.00	50,000.00
Building Outlay		311,324.50	-	-
TOTAL CAPITAL OUTLAY		329,123.75	50,000.00	50,000.00
5% LDRRMF		509,500.00	52,200.00	588,600.00
TOTAL 5% LOCAL DISASTER RISK REDUCTION FUND		509,500.00	522,000.00	588,600.00
TOTAL APPROPRIATIONS		9,994,422.06	10,351,842.00	11,136,316.00

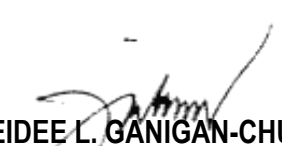
Prepared:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

Reviewed:


EMELY S. BADUA
Municipal Budget Officer

Approved:


HON. HEIDEE L. GANIGAN-CHUA
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
ASINGAN, PANGASINAN**

AIP REFERENCE CODE	SECTOR	PROGRAM/PROJECT/ACTIVITY		PAST YEAR 2016 Expenditures (ACTUAL)	CURRENT YEAR 2017 Expenditures (ACTUAL AND ESTIMATE)	BUDGET YEAR 2018 Expenditures (PROPOSED)
		20% Development Fund	6911	12,736,030.87	23,448,167.20	25,157,137.20
		5% LDRRMF	9998	2,144,101.47	6,266,541.80	6,714,784.30
		Aid to Barangays	9995	21,000.00	21,000.00	21,000.00
		Bottom -Up Budgeting-LGU Counterpart	9999-1	1,720,000.00	-	-
		GAD	9999-2	515,074.79	1,000,000.00	1,415,000.00
		Senior Citizens & the Differently-Abled	9999-3			
		OSCA	9999-3a	282,763.83	305,800.00	317,800.00
		PDAO	9999-3b	86,437.00	92,000.00	130,000.00
		STAC	9999-3c	225,130.32	255,600.00	255,600.00
		Plans & Programs	9999-3d	280,772.00	519,008.36	554,456.86
		Local Council for the Protection of Children (LCPC)	9999-4	351,480.00	1,000,000.00	1,000,000.00
		Maintenance of Municipal Building & Other Facilities	1011-1	2,766,706.60	3,000,000.00	2,900,000.00
		Maintenance of Plaza, Parks, and Monuments	6544	2,796,400.00	3,000,000.00	2,900,000.00
		Maintenance of Motor Vehicle	8821	3,160,911.22	3,500,000.00	3,500,000.00
		Maintenance of Roads and Bridges	8801	199,212.00	350,000.00	350,000.00
		Water Expenses	8771	448,761.00	550,000.00	550,000.00
		Electricity Expenses	8781	2,269,180.12	2,500,000.00	3,000,000.00
		Telephone Expenses-Landline	8791	308,397.39	500,000.00	500,000.00
		Other Services	1011-2	572,157.94	700,000.00	450,000.00
		Capability Building	1011-3	700,000.00	580,000.00	600,000.00
		Katarungang Pambarangay	1011-3a	-	120,000.00	120,000.00
		Sports Development	1011-4	269,329.88	500,000.00	500,000.00
		Tourism Development	1011-5	200,000.00	200,000.00	200,000.00
		Legal Services	1011-6	75,000.00	50,000.00	50,000.00
		Non-Formal Education	1011-7	161,211.00	300,000.00	300,000.00
		Mun. Anti- Drug Addiction Campaign	1011-8	326,028.41	450,000.00	500,000.00
		PESO & MDO	1011-9	9,600.00	24,000.00	24,000.00
		Nutrition Program	1011-10	162,330.00	300,000.00	300,000.00
		Population Development Program	1011-11	205,730.00	350,000.00	250,000.00
		Environmental Sanitation Program	1011-12	206,135.00	250,000.00	250,000.00
		Public Affairs Fund	1011-13	-	1,200,000.00	1,550,000.00
		Insurance Expenses	1011-14	101,768.25	110,000.00	110,000.00
		Solar Dryer-Dupac	1011-15	199,400.10	-	-
TOTAL APPROPRIATIONS				33,501,049.19	51,442,117.36	54,469,778.36
GRAND TOTAL				92,459,351.41	125,041,299.56	133,985,223.56

Prepared:

Reviewed:

Approved:

HON. HEIDEE L. GANIGAN-CHUA

Municipal Mayor

EMELY S. BADUA

Municipal Budget Officer

HON. HEIDEE L. GANIGAN-CHUA

Municipal Mayor