## 20% Component of the Internal Revenue Allotment Utilization

Second Quarter 2013

(APRIL-JUNE, 2013)

FUNTION/PROGRAM/PROJECT/	ACCOUNT	ANNUAL	ALLOTMENTS	APPROP.	OBLIGATION/	ALLOTMENT
ACTIVITY	CODE	APPROPRIATION	FOR THE QUARTER	BALANCE	EXPENSES	BALANCE
20% ECONOMIC DEVELOPMENT FUND						
Solid Waste Management Program	6911-1	400,000.00	400,000.00	-	56,370.00	343,630.00
Clean and Green Program	6911-2	200,000.00	200,000.00	-	61,720.00	138,280.00
Maintenance and Improvement of Public Plaza	8917-1	300,000.00	300,000.00	-	1,700.00	298,300.00
Maintenance of Multi-purpose Hall	8917-2	350,000.00	350,000.00	-	143,262.20	206,737.80
Maintenance of Slaughterhouse	8917-3	500,000.00	500,000.00	-	99,792.50	400,207.50
Maintenance of Material Recovery Facility (MRF)	8917-4	300,000.00	300,000.00	-	12,445.00	287,555.00
Maintenance of Public Market	8917-5	636,546.80	378,273.40	258,273.40	164,199.00	214,074.40
Maintenance of Municipal Streets	8918-1	300,000.00	-	300,000.00	-	0.00
Funds of Development Projects of the Mun. Mayor	8918-2	700,000.00	700,000.00	-	131,911.10	568,088.90
Funds of Development Projects of the Mun. Vice Mayor	8918-3	400,000.00	400,000.00	-	118,808.00	281,192.00
Funds for the Developmental projects of the SBM	8918-4	2,500,000.00	500,000.00	2,000,000.00	390,427.15	109,572.85
Construction of additional shed in front of the JMS building at Public Marlket	8918-5	550,000.00	550,000.00	-	548,755.52	1,244.48
Construction of perimter fence and filling of the proposed municipal agriculture nursery	8918-6	2,400,000.00	-	2,400,000.00	-	0.00
Continuation of the Construction of streetlights at Brgy. Ariston East	8918-7	525,000.00	525,000.00	-	522,687.14	2,312.86
Continuation of the Construction of streetlights at Brgy. Ariston West	8918-8	200,000.00	-	200,000.00	-	0.00
Continuation of the Construction of streetlights at Brgy. Calepaan	8918-9	315,000.00	315,000.00	-	313,397.87	1,602.13
Continuation of the Construction of streetlights at Brgy. Poblacion West	8918-10	200,000.00	200,000.00	-	198,996.02	1,003.98
Continuation of the Construction of streetlights at Brgy. Bantog	8918-11	150,000.00	-	150,000.00	-	0.00
Continuation of the Construction of streetlights at Brgy. Cabalitian	8918-12	210,000.00	-	210,000.00	-	0.00
Repair/ Improvement of Health center and day care center at Brgy. Baro	8918-13	200,000.00	-	200,000.00	-	0.00
Filling f the proposed site of multi-purpose hall at brgy. Carosucan Norte	8918-14	200,000.00	-	200,000.00	-	0.00
Continuation of the construction of multi-Purpose hall at Brgy. Coldit	8918-15	200,000.00	-	200,000.00	-	0.00
Construction of Multi-Purpose Hall at Brgy. San Vicente West	8918-16	200,000.00	-	200,000.00	-	0.00
Concreting of farm to market road at Brgy. Bantog	8918-17	200,000.00		200,000.00		0.00
Continuation of the concreting of farm to market road at Brgy. Bobonan	8918-18	200,000.00	-	200,000.00	-	0.00

Construction of farm-to-market road at Brgy. Sanchez	8918-19	200,000.00	200,000.00	-	198,994.02	1,005.98
Improvement of farm-to-market road at Bgry. San Vicente East	8918-20	200,000.00	-	200,000.00	-	0.00
Continuation of the concreting of road shoulder at Brgy. Domanpot	8918-21	700,000.00	700,000.00	-	498,820.16	201,179.84
Construction of CHB lined canal and concreting of road shoulder at Brgy. Macalong	8918-22	200,000.00	200,000.00	-	198,884.81	1,115.19
Concrete topping of barangay road at Brgy. Sobol	8918-23	200,000.00	200,000.00	-	198,980.90	1,019.10
Continuation of the construction of CHB lined canal at brgy. Cabalitian	8918-24	200,000.00	200,000.00	-	198,963.02	1,036.98
Construction of CHB lined canal at Brgy. Carosucan Sur	8918-25	200,000.00	-	200,000.00	-	0.00
Continuation of the construction of CHB lined canal at Zone III of Brgy. Palaris	8918-26	200,000.00	200,000.00	-	198,880.69	1,119.31
Continuation of the construction of stone masonry at Brgy. Poblacion East	8918-27	200,000.00	200,000.00	-	198,980.93	1,019.07
Construction of foot bridge (Sitio Sucok) at Brgy. Toboy	8918-28	200,000.00	-	200,000.00	-	0.00
Purchase of dump truck for Brgy. Dupac	8918-29	200,000.00	-	200,000.00	-	0.00
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Total for 20% Development Fund		15,036,546.80	7,518,273.40	7,518,273.40	4,456,976.03	3,061,297.37